

Jeff Wenzel  
Mayor

Pamala Hall  
Mayor Pro-Tem

Greg Hines  
Councilmember

Rena Bragg  
Councilmember

Dexter Sholar  
Councilmember

Carolyn Stanley  
Councilmember

# Town of Holly Ridge

Post Office Box 145  
Holly Ridge, North Carolina 28445

Telephone (910) 329-7081  
Fax (910) 329-1593



Heather Reynolds, CMC  
Town Manager

Tracy Martin  
Deputy Town Clerk

## HOLLY RIDGE TOWN COUNCIL REGULAR MONTHLY MEETING AGENDA November 8th, 2022

All Items Are for Discussion and Possible Action  
6:30 p.m.

1. Call to Order
2. Invocation and Pledge of Allegiance
3. Approval of Agenda
4. Persons Wishing to Address the Town Council
  - A. Adoption and Presentation of a Resolution of Appreciation for the Services Provided by John McIver
5. Public Hearings
6. Town Manager Report
7. Consent Agenda: (Any item may be removed for separate discussion or scheduled at the next regular meeting)
  - A. Approval of the Following Minutes
    - October 11<sup>th</sup>, 2022, Regular Meeting
  - B. Department Head Reports
    - Finance Department
    - Fire Department
    - Police Department
    - Planning & Zoning Inspections Report
    - Parks & Recreation Report
  - C. Committee Reports
    - Planning Board
    - Board of Adjustment
    - ONWASA
    - Re-Branding Committee

8. Old Business

- A. Consideration of A Proposed Text Amendment of the Holly Ridge Zoning Ordinance to amend Section 7-4-12.  
Recommendation: Direction on Proposed Text Amendment for Planning Board Consideration during their Regular November Meeting.
- B. Discussion and Consideration of Amended Fee Schedule for Parks and Recreation Facilities and Possibly Call for a Public Hearing on December 13<sup>th</sup>, 2022.  
Recommendation: Discussion and Possibly Call for a Public Hearing on December 13<sup>th</sup>, 2022.
- C. Update on the Proposal from Oren Klein & Jeff Lechmanick to Purchase Two Town-Owned Parcels consisting of .12 acres located on Green Street.  
Recommendation: For consideration and direction.

9. New Business

- A. Call for a Public Hearing on the Voluntary Satellite Annexation Request from Penslow, LLC. of Parcel Number 051883 located on Preston Wells Road consisting of Approximately 105.14 Acres.  
Recommendation: Action to call for a Public Hearing to be held on December 13<sup>th</sup>, 2022, to Consider the request from Penslow, LLC for Satellite Annexation of Parcel Number 051883 located on Preston Wells Road.
- B. Possible Adoption of an Ordinance Amending Chapter 10- Streets to Include the Streets within The Sage's Ridge Subdivision.  
Recommendation: Action to adopt the Ordinance Amending Chapter 10 – Streets.

10. Persons Wishing to Address the Town Council

11. Town Council Comments

12. Announcements:

- Friday, November 10<sup>th</sup>, 2022, Special Meeting – beginning at 12:00 p.m. in the Council Chambers
- Friday, November 11<sup>th</sup>, 2022. Town Hall Closed in Observance of Veteran's Day
- Friday, November 11<sup>th</sup>, 2022, Veteran's Day Ceremony – beginning at 11:00 a.m. at the Liberty Fountain
- Tuesday, November 15<sup>th</sup>, 2022, Planning Board Meeting – beginning at 6:30 p.m. in the Council Chambers
- Thursday, November 17<sup>th</sup>, 2022, ONWASA Board Meeting – beginning at 6:00 p.m. in the Jacksonville City Hall
- Tuesday, November 22<sup>nd</sup>, 2022, Board of Adjustment Meeting – beginning at 6:30 p.m. in the Council Chambers
- Wednesday, November 23<sup>rd</sup>, 2022, Town Hall Closes at 3:00 p.m. for Employee Thanksgiving Gathering
- Thursday, November 24<sup>th</sup>, and Friday, November 25<sup>th</sup>, Town Hall Closed in Observance of Thanksgiving
- Saturday, December 3<sup>rd</sup>, 2022, Hometown Christmas event – beginning at 1:00 p.m. in the Community Center
- Saturday, December 3<sup>rd</sup>, 2022, Tree Lighting at 5:00 p.m. at the Community Center

**13. Closed Session**

- A. To establish or instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body by negotiating the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease per NCGS 143-318.11(a) (5).**

**14. Adjournment**

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## **RESOLUTION OF APPRECIATION FOR THE SERVICES PROVIDED BY JOHN MCIVER**

**WHEREAS**, it is desirable to recognize and honor public officials of the Town of Holly Ridge for dedicated and distinguished service to the community; and

**WHEREAS**, John McIver has served on the Planning Board for thirty one years and nineteen of those years as Chairman of the Planning Board; and

**WHEREAS**, John McIver has put forth the substantial effort toward improving the quality of life for the citizens of the Town of Holly Ridge; and

**WHEREAS**, John McIver has served for the good of the Town of Holly Ridge, making sacrifices in personal and family time; and

**WHEREAS**, during his public service tenure, there have been enormous challenges, changes, and growth. John McIver has become a staple in the Town of Holly Ridge and remains a prominent influence and source of great wisdom for the entire community

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Holly Ridge, North Carolina, that John McIver is hereby officially commended by this Town Council on behalf of the citizens of the Town of Holly Ridge for valuable service rendered to the Town of Holly Ridge in his official capacity on the Planning Board.

**This 8<sup>th</sup>, day of November 2022**

**ATTEST:**

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**Jeff Wenzel, Mayor**

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**Tracy Martin, Deputy Clerk**

Revenue Account Range: First to Last      Include Non-Anticipated: Yes      Year To Date As Of: 07/31/22  
 Expend Account Range: First to Last      Include Non-Budget: No      Current Period: 07/01/22 to 07/31/22  
 Print Zero YTD Activity: No      Prior Year: 07/01/21 to 07/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
10-301-00-0	Property Taxes (Prior Year)	539.61	67,200.00	0.00	0.00	0.00	67,200.00-	0
10-301-91-0	Property Taxes (Current Year)	8,923.77	2,172,800.00	0.00	0.00	0.00	2,172,800.00-	0
10-301-91-1	Dmv Taxes	15,420.56	168,081.60	0.00	0.00	0.00	168,081.60-	0
10-302-00-0	FEMA Public Assistance	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-302-01-2	ARPA Funds	0.00	900,957.67	0.00	0.00	0.00	900,957.67-	0
10-303-00-1	Demo Grant	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-303-00-2	Golden Leaf	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-303-00-3	IDF	0.00	1,335,000.00	0.00	0.00	0.00	1,335,000.00-	0
10-303-00-4	Industrial Park Lot Sales	0.00	1,605,000.00	7,200.00	7,200.00	0.00	1,597,800.00-	0
10-317-00-0	Interest On Taxes	44.30	5,000.00	0.00	0.00	0.00	5,000.00-	0
10-325-00-0	Privilege Licenses	0.00	300.00	0.00	0.00	0.00	300.00-	0
10-329-00-0	Interest Income	46.44	400.00	0.00	0.00	0.00	400.00-	0
10-330-00-0	Parks And Recreation	30.00	1,500.00	50.00	50.00	0.00	1,450.00-	3
10-330-01-0	Special Event	100.00	900.00	450.00	450.00	0.00	450.00-	50
10-331-00-0	Liberty Fountain	10.00	200.00	0.00	0.00	0.00	200.00-	0
10-335-00-0	Miscellaneous Income	968.85	7,000.00	8,690.40	8,690.40	0.00	1,690.40	124
10-335-01-0	ONWASA Satellite Office	2,916.67	35,000.00	2,916.67	2,916.67	0.00	32,083.33-	8
10-337-00-0	Utility Franchise Tax	0.00	120,000.00	0.00	0.00	0.00	120,000.00-	0
10-345-00-0	Local Option Sales Tax	85,505.99	750,335.02	0.00	0.00	0.00	750,335.02-	0
10-347-00-0	ABC Revenue	0.00	40,700.00	0.00	0.00	0.00	40,700.00-	0
10-349-00-0	Solid Waste Tax	0.00	1,230.00	0.00	0.00	0.00	1,230.00-	0
10-351-00-0	Court Fees	103.50	2,200.00	108.00	108.00	0.00	2,092.00-	5
10-352-00-0	Civil Citations	0.00	300.00	50.00	50.00	0.00	250.00-	17
10-353-00-0	Homeowner Recovery	40.00	165.00	10.00	10.00	0.00	155.00-	6
10-354-00-0	Substance Tax Proceeds	0.00	1,500.00	0.00	0.00	0.00	1,500.00-	0
10-355-01-0	Planning/Zoning Fees	4,060.00	24,000.00	975.00	975.00	0.00	23,025.00-	4
10-357-00-0	Building Fees	45,411.84	280,000.00	40,745.16	40,745.16	0.00	239,254.84-	15
10-359-00-0	Garbage Collection (Solid Waste Fees)	22,871.13	313,200.00	25,120.74	25,120.74	0.00	288,079.26-	8
10-361-00-0	Recycling Fees	6,679.88	86,400.00	7,691.00	7,691.00	0.00	78,709.00-	9
10-367-01-0	County/State Sales Tax Refund	0.00	7,000.00	0.00	0.00	0.00	7,000.00-	0
10-399-00-0	Fund Balance Appropriation	0.00	88,200.00	0.00	0.00	0.00	88,200.00-	0
10-400-00-0	Community Building	1,122.50	15,000.00	1,150.00	1,150.00	0.00	13,850.00-	8
10-415-01-0	Onslow County Tourism	0.00	5,000.00	0.00	0.00	0.00	5,000.00-	0
10-417-00-0	CAMA Access Grant ML	0.00	89,681.00	0.00	0.00	0.00	89,681.00-	0
10-418-00-0	Balance FWD Capital Imp. Str	0.00	41,079.46	0.00	0.00	0.00	41,079.46-	0
<b>10 Fund 10 Revenue Total</b>		<b>194,795.04</b>	<b>8,765,329.75</b>	<b>95,156.97</b>	<b>95,156.97</b>	<b>0.00</b>	<b>8,670,172.78-</b>	<b>1</b>

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-410-00-0	Governing Board:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-410-01-0	Salaries	0.00	16,200.00	1,350.00	1,350.00	0.00	14,850.00	8
10-410-02-0	Social Security	0.00	1,300.00	0.00	0.00	0.00	1,300.00	0
10-410-04-0	Prof. Serv. Legal	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0
10-410-04-1	Prof Serv Audit	0.00	15,000.00	7,500.00	7,500.00	0.00	7,500.00	50
10-410-05-0	Ads/Notices	404.30	3,500.00	0.00	0.00	0.00	3,500.00	0
10-410-06-0	Codes Services	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-410-07-0	Contracted Services	0.00	162,000.00	5,411.38	5,411.38	0.00	156,588.62	3
10-410-08-0	Donations to Other Organizations	7,000.00	12,500.00	8,974.00	8,974.00	0.00	3,526.00	72
10-410-09-0	Departmental Supplies	0.00	1,000.00	135.58	135.58	0.00	864.42	14
10-410-10-0	Dues & Subscriptions	699.00	5,000.00	1,922.00	1,922.00	0.00	3,078.00	38
10-410-11-0	Travel, Training, Meetings	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
10-410-12-0	Consumables	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-410-13-0	Tax Refunds	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
10-410-15-0	Rebranding Initiative	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
10-420-00-0	ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-420-02-0	Salaries	15,809.05	173,192.06	13,268.68	13,268.68	0.00	159,923.38	8
10-420-02-1	Longevity	0.00	4,503.85	0.00	0.00	0.00	4,503.85	0
10-420-02-2	Christmas Bonus	0.00	300.00	0.00	0.00	0.00	300.00	0
10-420-05-0	Social Security	1,209.39	13,249.19	0.00	0.00	0.00	13,249.19	0
10-420-07-0	Retirement	0.00	24,085.30	0.00	0.00	0.00	24,085.30	0
10-420-08-0	401k	0.00	9,099.80	0.00	0.00	0.00	9,099.80	0
10-420-09-0	Other Fringe Benefits--Ins	0.00	29,066.96	572.49	572.49	0.00	28,494.47	2
10-420-10-0	Training	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-420-11-1	Telephone	241.79	5,000.00	241.79	241.79	0.00	4,758.21	5
10-420-14-0	Travel & Expenses	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
10-420-16-0	M/R Equipment	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
10-420-26-0	Advertising	0.00	1,455.16	0.00	0.00	0.00	1,455.16	0
10-420-27-0	Bank Service Charges	20.00	0.00	0.00	0.00	0.00	0.00	0
10-420-32-0	Office Supplies	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-420-33-0	Departmental Supplies	197.01	3,500.00	0.00	0.00	0.00	3,500.00	0
10-420-53-0	Dues And Subscriptions	609.00	1,000.00	370.00	370.00	0.00	630.00	37
10-420-57-0	Miscellaneous	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-420-74-0	Capital Outlay Equipment	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
10-510-00-0	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-510-02-0	Salaries--Police Dept	55,697.60	754,445.76	59,590.07	59,590.07	0.00	694,855.69	8
10-510-02-1	Longevity	0.00	3,516.24	0.00	0.00	0.00	3,516.24	0
10-510-02-3	Christmas Bonus	0.00	2,100.00	0.00	0.00	0.00	2,100.00	0
10-510-02-4	Education/Certification/Incentive	0.00	9,058.47	0.00	0.00	0.00	9,058.47	0
10-510-02-5	Overtime Program	0.00	15,500.00	0.00	0.00	0.00	15,500.00	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-510-03-0	Psa Salary	0.00	19,560.00	0.00	0.00	0.00	19,560.00	0
10-510-04-0	Retiree Benefits	1,478.32	22,000.00	0.00	0.00	0.00	22,000.00	0
10-510-05-0	Social Security	4,260.33	58,144.74	0.00	0.00	0.00	58,144.74	0
10-510-07-0	Retirement	0.00	106,731.09	0.00	0.00	0.00	106,731.09	0
10-510-08-0	401k	0.00	40,924.50	0.00	0.00	0.00	40,924.50	0
10-510-09-0	Other Fringe Benefits--Ins	0.00	92,874.16	1,923.85	1,923.85	0.00	90,950.31	2
10-510-10-0	Training	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0
10-510-11-1	Telephone	156.78	15,000.00	1,081.99	1,081.99	0.00	13,918.01	7
10-510-11-2	Charter/Cable	208.89	2,900.00	205.99	205.99	0.00	2,694.01	7
10-510-14-0	Travel & Expenses	0.00	10,800.00	0.00	0.00	0.00	10,800.00	0
10-510-16-0	M/R Equipment	1,391.73	7,000.00	0.00	0.00	0.00	7,000.00	0
10-510-17-0	M/R Auto	543.74	5,000.00	0.00	0.00	0.00	5,000.00	0
10-510-31-0	Auto Supplies - Fuel	2,124.49	40,000.00	0.00	0.00	0.00	40,000.00	0
10-510-33-0	Departmental Supplies	0.00	3,500.00	0.00	0.00	0.00	3,500.00	0
10-510-34-0	Substance Tax Expenditures	0.00	500.00	0.00	0.00	0.00	500.00	0
10-510-36-0	Uniforms	0.00	7,000.00	120.00	120.00	0.00	6,880.00	2
10-510-37-0	FMRT	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0
10-510-53-0	Dues & Subscriptions	2,634.00	15,900.00	2,722.20	2,722.20	0.00	13,177.80	17
10-510-57-0	Miscellaneous	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
10-510-74-0	Police Capital Outlay	71,031.86	41,175.74	0.00	0.00	0.00	41,175.74	0
10-540-00-0	Public Buildings & Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0
10-540-00-1	M/R Buildings and Grounds	804.49	80,000.00	2,049.00	2,049.00	0.00	77,951.00	3
10-540-00-2	Utilities	562.46	16,000.00	871.84	871.84	0.00	15,128.16	5
10-540-00-3	Cleaning Services	600.00	10,400.00	700.00	700.00	0.00	9,700.00	7
10-540-00-4	Cleaning Supplies	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
10-540-00-5	Pest Control	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-540-00-6	Capital Outlay	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0
10-540-00-7	Town Hall Renovations	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
10-560-00-0	Streets - Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0
10-560-13-0	STREET LIGHTS	2,637.58	100,000.00	2,022.93	2,022.93	0.00	97,977.07	2
10-560-15-0	Capital Improvements	0.00	64,000.00	0.00	0.00	0.00	64,000.00	0
10-560-16-0	Balance Forward	0.00	41,079.46	0.00	0.00	0.00	41,079.46	0
10-580-45-0	SANITATION:	0.00	295,800.00	0.00	0.00	0.00	295,800.00	0
10-580-45-1	Onslow County Tipping Fees	0.00	20,400.00	0.00	0.00	0.00	20,400.00	0
10-610-00-0	MAINTENANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-610-02-0	Salaries Maintenance	20,990.97	304,670.16	18,469.53	18,469.53	0.00	286,200.63	6
10-610-02-1	Longevity Pay Maintenance	0.00	1,839.43	0.00	0.00	0.00	1,839.43	0
10-610-02-2	Christmas Bonus	0.00	1,050.00	0.00	0.00	0.00	1,050.00	0
10-610-05-0	Social Security Maintenance	1,598.90	23,528.31	0.00	0.00	0.00	23,528.31	0
10-610-07-0	Retirement Maintenance	0.00	37,969.01	0.00	0.00	0.00	37,969.01	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-610-08-0	401K	0.00	15,637.98	0.00	0.00	0.00	15,637.98	0
10-610-09-0	Insurance	0.00	38,133.71	719.00	719.00	0.00	37,414.71	2
10-610-10-0	Training	0.00	3,500.00	0.00	0.00	0.00	3,500.00	0
10-610-11-1	Telephone	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
10-610-16-0	M/R Equipment	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0
10-610-17-0	M/R Auto	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0
10-610-31-0	Auto Supplies	655.11	16,000.00	0.00	0.00	0.00	16,000.00	0
10-610-33-0	Departmental Supplies	0.00	14,000.00	0.00	0.00	0.00	14,000.00	0
10-610-34-0	Mosquito Control	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0
10-610-36-0	Uniforms	225.06	6,000.00	0.00	0.00	0.00	6,000.00	0
10-610-57-0	Miscellaneous	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
10-610-74-0	Capital Outlay-Equipment	62,100.00	51,600.00	0.00	0.00	0.00	51,600.00	0
10-620-00-0	PARKS AND RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-620-02-3	Christmas Bonus	0.00	150.00	0.00	0.00	0.00	150.00	0
10-620-05-0	Social Security	0.00	3,836.48	0.00	0.00	0.00	3,836.48	0
10-620-07-0	Retirement	0.00	6,088.21	0.00	0.00	0.00	6,088.21	0
10-620-08-0	401-K	0.00	2,507.50	0.00	0.00	0.00	2,507.50	0
10-620-09-0	Other Fringe Benefits - Insurance	0.00	7,466.74	0.00	0.00	0.00	7,466.74	0
10-620-10-0	Training	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
10-620-11-0	Telephone	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-620-14-0	Travel & Expenses	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
10-620-16-0	M/R Equipment	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-26-0	Advertising	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-620-32-0	Office Supplies	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-33-0	Departmental Supplies	0.00	600.00	0.00	0.00	0.00	600.00	0
10-620-57-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-91-0	Events	0.00	15,000.00	7,500.00	7,500.00	0.00	7,500.00	50
10-620-91-1	Salaries	1,552.85	50,000.00	1,242.28	1,242.28	0.00	48,757.72	2
10-620-91-2	Parks,Grounds, Revitalization	0.00	14,600.00	0.00	0.00	0.00	14,600.00	0
10-620-92-0	Dues & Subscriptions	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-93-0	Community Building	39.00	10,000.00	39.99	39.99	0.00	9,960.01	0
10-620-94-0	Liberty Fountain	0.00	3,300.00	0.00	0.00	0.00	3,300.00	0
10-620-95-0	Fireworks	0.00	13,000.00	0.00	0.00	0.00	13,000.00	0
10-620-96-0	Capital Improvements	0.00	101,255.51	0.00	0.00	0.00	101,255.51	0
10-620-97-0	Summer Camp	1,000.00	8,000.00	1,625.00	1,625.00	0.00	6,375.00	20
10-620-98-0	Town Decorations	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0
10-660-00-0	FINANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-660-01-0	Salary	6,029.74	72,300.33	5,468.09	5,468.09	0.00	66,832.24	8
10-660-02-0	Longevity	0.00	100.00	0.00	0.00	0.00	100.00	0
10-660-03-0	Christmas Bonus	0.00	150.00	0.00	0.00	0.00	150.00	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-660-04-0	Social Security	556.90	5,530.98	0.00	0.00	0.00	5,530.98	0
10-660-05-0	Retirement	0.00	9,836.48	0.00	0.00	0.00	9,836.48	0
10-660-06-0	401k	0.00	4,051.27	0.00	0.00	0.00	4,051.27	0
10-660-07-0	Other Fringe Benefits--Ins	114.00	7,466.74	49.00	49.00	0.00	7,417.74	1
10-660-08-0	Contracted Services	1,300.00	55,000.00	0.00	0.00	0.00	55,000.00	0
10-660-09-0	Office Supplies	0.00	700.00	0.00	0.00	0.00	700.00	0
10-660-10-0	Training	0.00	700.00	0.00	0.00	0.00	700.00	0
10-660-11-0	Travel and Expenses	0.00	800.00	0.00	0.00	0.00	800.00	0
10-660-12-0	Dues & Subscriptions	0.00	250.00	0.00	0.00	0.00	250.00	0
10-660-13-0	Telephone	0.00	200.00	0.00	0.00	0.00	200.00	0
10-660-14-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-660-15-0	Bank Service Charges	23.08	1,200.00	0.00	0.00	0.00	1,200.00	0
10-710-00-0	INSPECTIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-710-02-0	Salaries Inspections	15,419.41	279,673.78	17,623.16	17,623.16	0.00	262,050.62	6
10-710-02-1	Longevity Pay Inspections	0.00	785.30	0.00	0.00	0.00	785.30	0
10-710-02-2	Christmas Bonus	0.00	750.00	0.00	0.00	0.00	750.00	0
10-710-05-0	Social Security	1,202.74	21,512.49	0.00	0.00	0.00	21,512.49	0
10-710-07-0	Retirement	0.00	34,138.78	0.00	0.00	0.00	34,138.78	0
10-710-08-0	401k	0.00	14,060.45	0.00	0.00	0.00	14,060.45	0
10-710-09-0	Other Fringe Benefits--Insurance	0.00	30,266.97	355.00	355.00	0.00	29,911.97	1
10-710-10-0	Training	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
10-710-11-1	Telephone	0.00	2,800.00	0.00	0.00	0.00	2,800.00	0
10-710-14-0	Travel & Expense	870.26	6,000.00	0.00	0.00	0.00	6,000.00	0
10-710-16-0	M/R Equipment	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
10-710-17-0	M/R Auto	0.00	700.00	0.00	0.00	0.00	700.00	0
10-710-31-0	Auto Supplies	152.58	9,000.00	0.00	0.00	0.00	9,000.00	0
10-710-33-0	Department Supplies	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-710-36-0	Uniforms	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-710-45-0	Planning and Zoning Contract	240.00	7,000.00	852.50	852.50	0.00	6,147.50	12
10-710-53-0	Dues & Subscriptions	0.00	7,000.00	55.00	55.00	0.00	6,945.00	1
10-710-57-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-999-00-0	ORGANIZATIONAL EXPENSES:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-999-01-0	Insurance & Bond	0.00	89,700.00	0.00	0.00	0.00	89,700.00	0
10-999-02-0	Contracted Services	692.32	28,000.00	2,156.37	2,156.37	0.00	25,843.63	8
10-999-03-0	Website	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-999-03-1	IT Services	0.00	63,000.00	0.00	0.00	0.00	63,000.00	0
10-999-04-0	Postage	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-999-05-0	Unemployment Insurance	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0
10-999-06-0	Economic Development Grant	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0
10-999-07-0	Interest For Truck Payments	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-999-08-0	Contingencies	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
10-999-09-0	Health Reimbursement Arrangement	21,100.00	31,000.00	26,233.00	26,233.00	0.00	4,767.00	85
10-999-11-0	Vehicle Fleet Lease	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
10-999-11-1	Fleet Contract	0.00	4,500.00	20,182.64	20,182.64	0.00	15,682.64-	448
10-999-12-0	Safety and Health Program	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0
10-999-14-0	Phase 2 Water	0.00	97,762.00	0.00	0.00	0.00	97,762.00	0
10-999-15-0	Phase 2 Sewer	0.00	88,849.00	0.00	0.00	0.00	88,849.00	0
10-999-16-0	Phase 2 Demo	0.00	212,752.00	0.00	0.00	0.00	212,752.00	0
10-999-17-0	Phase 2 Grading	0.00	14,063.87	0.00	0.00	0.00	14,063.87	0
10-999-18-0	Phase 2 Stormwater	0.00	1,487,546.87	0.00	0.00	0.00	1,487,546.87	0
10-999-19-0	Phase 2 Demobilization	0.00	28,070.91	0.00	0.00	0.00	28,070.91	0
10-999-20-0	Phase 2 Erosion Control	0.00	115,894.00	0.00	0.00	0.00	115,894.00	0
10-999-21-0	Phase 2 Road Construction	0.00	325,341.00	0.00	0.00	0.00	325,341.00	0
10-999-23-0	Acquisition Note	0.00	1,605,000.00	0.00	0.00	0.00	1,605,000.00	0
10-999-24-0	Phase 2 Engineering/Gen	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
10-999-30-0	Engineering/Design/Permits	0.00	9,500.00	0.00	0.00	0.00	9,500.00	0
10-999-31-0	Site Materials	0.00	31,722.00	0.00	0.00	0.00	31,722.00	0
10-999-32-0	Site Improvements/Labor	0.00	43,975.00	0.00	0.00	0.00	43,975.00	0
10-999-33-0	Maintenance/Const./Oversite	0.00	4,484.00	0.00	0.00	0.00	4,484.00	0
10 Fund 10 Expend Total		306,184.73	8,780,429.74	213,604.35	213,604.35	0.00	8,566,825.39	2

10 Fund

	Prior	Current	YTD
Revenues:	194,795.04	95,156.97	95,156.97
Expended:	306,184.73	213,604.35	213,604.35
Net Income:	111,389.69-	118,447.38-	118,447.38-

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
11-343-00-0	Powell Bill Allocation	0.00	62,700.00	0.00	0.00	0.00	62,700.00-	0
11-343-01-0	Fund Balance Appropriated - Powell Bill	0.00	47,000.00	0.00	0.00	0.00	47,000.00-	0
	11 Fund 11 Revenue Total	0.00	109,700.00	0.00	0.00	0.00	109,700.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
11-570-00-0	MAINTENANCE REPAIR/AUTO:	0.00	0.00	0.00	0.00	0.00	0.00	0
11-570-01-0	Surveys & Engineering	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
11-570-18-0	M/R Streets	0.00	49,700.00	0.00	0.00	0.00	49,700.00	0
11-570-19-0	Debt Services	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0
	11 Fund 11 Expend Total	0.00	109,700.00	0.00	0.00	0.00	109,700.00	0

11 Fund

	Prior	Current	YTD
Revenues:	0.00	0.00	0.00
Expended:	0.00	0.00	0.00
Net Income:	0.00	0.00	0.00

Grand Totals

	Prior	Current	YTD
Revenues:	194,795.04	95,156.97	95,156.97
Expended:	306,184.73	213,604.35	213,604.35
Net Income:	111,389.69-	118,447.38-	118,447.38-

Revenue Account Range: First to Last      Include Non-Anticipated: Yes      Year To Date As Of: 09/30/22  
 Expend Account Range: First to Last      Include Non-Budget: No      Current Period: 07/01/22 to 09/30/22  
 Print Zero YTD Activity: No      Prior Year: 07/01/21 to 09/30/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
10-301-00-0	Property Taxes (Prior Year)	1,384.85	67,200.00	0.00	0.00	0.00	67,200.00-	0
10-301-91-0	Property Taxes (Current Year)	261,340.94	2,172,800.00	0.00	0.00	0.00	2,172,800.00-	0
10-301-91-1	Dmv Taxes	45,923.32	168,081.60	0.00	0.00	0.00	168,081.60-	0
10-302-00-0	FEMA Public Assistance	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-302-01-2	ARPA Funds	450,478.84	900,957.67	0.00	0.00	0.00	900,957.67-	0
10-303-00-1	Demo Grant	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-303-00-2	Golden Leaf	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-303-00-3	IDF	0.00	1,335,000.00	0.00	0.00	0.00	1,335,000.00-	0
10-303-00-4	Industrial Park Lot Sales	0.00	1,605,000.00	7,200.00	7,200.00	0.00	1,597,800.00-	0
10-317-00-0	Interest On Taxes	250.30	5,000.00	0.00	0.00	0.00	5,000.00-	0
10-325-00-0	Privilege Licenses	0.00	300.00	0.00	0.00	0.00	300.00-	0
10-329-00-0	Interest Income	127.33	400.00	0.00	0.00	0.00	400.00-	0
10-330-00-0	Parks And Recreation	30.00	1,500.00	7,569.14	7,569.14	0.00	6,069.14	505
10-330-01-0	Special Event	650.00	900.00	18,544.00	18,544.00	0.00	17,644.00	***
10-331-00-0	Liberty Fountain	220.00	200.00	0.00	0.00	0.00	200.00-	0
10-335-00-0	Miscellaneous Income	6,565.38	7,000.00	10,115.40	10,115.40	0.00	3,115.40	145
10-335-01-0	ONWASA Satellite Office	9,235.19	35,000.00	9,950.01	9,950.01	0.00	25,049.99-	28
10-337-00-0	Utility Franchise Tax	32,221.63	120,000.00	0.00	0.00	0.00	120,000.00-	0
10-345-00-0	Local Option Sales Tax	283,067.02	750,335.02	0.00	0.00	0.00	750,335.02-	0
10-347-00-0	ABC Revenue	12,016.00	40,700.00	13,845.00	13,845.00	0.00	26,855.00-	34
10-349-00-0	Solid Waste Tax	367.36	1,230.00	0.00	0.00	0.00	1,230.00-	0
10-351-00-0	Court Fees	387.00	2,200.00	536.55	536.55	0.00	1,663.45-	24
10-352-00-0	Civil Citations	0.00	300.00	50.00	50.00	0.00	250.00-	17
10-353-00-0	Homeowner Recovery	89.00	165.00	26.00	26.00	0.00	139.00-	16
10-354-00-0	Substance Tax Proceeds	0.00	1,500.00	0.00	0.00	0.00	1,500.00-	0
10-355-01-0	Planning/Zoning Fees	9,325.00	24,000.00	3,640.00	3,640.00	0.00	20,360.00-	15
10-357-00-0	Building Fees	117,805.79	280,000.00	123,950.64	123,950.64	0.00	156,049.36-	44
10-359-00-0	Garbage Collection (Solid Waste Fees)	69,897.41	313,200.00	76,064.78	76,064.78	0.00	237,135.22-	24
10-361-00-0	Recycling Fees	21,065.98	86,400.00	23,378.61	23,378.61	0.00	63,021.39-	27
10-367-01-0	County/State Sales Tax Refund	0.00	7,000.00	0.00	0.00	0.00	7,000.00-	0
10-399-00-0	Fund Balance Appropriation	0.00	88,200.00	0.00	0.00	0.00	88,200.00-	0
10-400-00-0	Community Building	2,517.50	15,000.00	2,378.40	2,378.40	0.00	12,621.60-	16
10-415-01-0	Onslow County Tourism	0.00	5,000.00	0.00	0.00	0.00	5,000.00-	0
10-417-00-0	CAMA Access Grant ML	0.00	89,681.00	0.00	0.00	0.00	89,681.00-	0
10-418-00-0	Balance FWD Capital Imp. Str	0.00	41,079.46	0.00	0.00	0.00	41,079.46-	0
<b>10 Fund 10 Revenue Total</b>		<b>1,324,965.84</b>	<b>8,765,329.75</b>	<b>297,248.53</b>	<b>297,248.53</b>	<b>0.00</b>	<b>8,468,081.22-</b>	<b>3</b>

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-410-00-0	Governing Board:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-410-01-0	Salaries	2,906.56	16,200.00	4,050.00	4,050.00	0.00	12,150.00	25
10-410-02-0	Social Security	0.00	1,300.00	0.00	0.00	0.00	1,300.00	0
10-410-04-0	Prof. Serv. Legal	0.00	40,000.00	3,353.53	3,353.53	0.00	36,646.47	8
10-410-04-1	Prof Serv Audit	0.00	15,000.00	7,500.00	7,500.00	0.00	7,500.00	50
10-410-05-0	Ads/Notices	480.80	3,500.00	0.00	0.00	0.00	3,500.00	0
10-410-06-0	Codes Services	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-410-07-0	Contracted Services	11,314.01	162,000.00	30,958.02	30,958.02	0.00	131,041.98	19
10-410-08-0	Donations to Other Organizations	7,000.00	12,500.00	8,974.00	8,974.00	0.00	3,526.00	72
10-410-09-0	Departmental Supplies	0.00	1,000.00	135.58	135.58	0.00	864.42	14
10-410-10-0	Dues & Subscriptions	1,355.00	5,000.00	1,922.00	1,922.00	0.00	3,078.00	38
10-410-11-0	Travel, Training, Meetings	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
10-410-12-0	Consumables	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-410-13-0	Tax Refunds	0.00	2,000.00	185.69	185.69	0.00	1,814.31	9
10-410-15-0	Rebranding Initiative	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
10-420-00-0	ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-420-02-0	Salaries	44,631.05	173,192.06	44,495.09	44,495.09	0.00	128,696.97	26
10-420-02-1	Longevity	0.00	4,503.85	0.00	0.00	0.00	4,503.85	0
10-420-02-2	Christmas Bonus	0.00	300.00	0.00	0.00	0.00	300.00	0
10-420-05-0	Social Security	3,414.27	13,249.19	0.00	0.00	0.00	13,249.19	0
10-420-07-0	Retirement	3,206.07	24,085.30	3,184.28	3,184.28	0.00	20,901.02	13
10-420-08-0	401k	1,406.12	9,099.80	1,311.47	1,311.47	0.00	7,788.33	14
10-420-09-0	Other Fringe Benefits--Ins	2,201.84	29,066.96	1,013.47	1,013.47	0.00	28,053.49	3
10-420-10-0	Training	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-420-11-1	Telephone	928.84	5,000.00	1,289.41	1,289.41	0.00	3,710.59	26
10-420-14-0	Travel & Expenses	0.00	2,000.00	549.32	549.32	0.00	1,450.68	27
10-420-16-0	M/R Equipment	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
10-420-26-0	Advertising	0.00	1,455.16	0.00	0.00	0.00	1,455.16	0
10-420-27-0	Bank Service Charges	39.98	0.00	0.00	0.00	0.00	0.00	0
10-420-32-0	Office Supplies	898.09	2,500.00	0.00	0.00	0.00	2,500.00	0
10-420-33-0	Departmental Supplies	651.09	3,500.00	0.00	0.00	0.00	3,500.00	0
10-420-53-0	Dues And Subscriptions	609.00	1,000.00	730.00	730.00	0.00	270.00	73
10-420-57-0	Miscellaneous	0.00	2,500.00	423.26	423.26	0.00	2,076.74	17
10-420-74-0	Capital Outlay Equipment	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
10-510-00-0	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-510-02-0	Salaries--Police Dept	165,978.36	754,445.76	179,265.59	179,265.59	0.00	575,180.17	24
10-510-02-1	Longevity	0.00	3,516.24	0.00	0.00	0.00	3,516.24	0
10-510-02-3	Christmas Bonus	0.00	2,100.00	0.00	0.00	0.00	2,100.00	0
10-510-02-4	Education/Certification/Incentive	0.00	9,058.47	0.00	0.00	0.00	9,058.47	0
10-510-02-5	Overtime Program	0.00	15,500.00	0.00	0.00	0.00	15,500.00	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-510-03-0	Psa Salary	0.00	19,560.00	0.00	0.00	0.00	19,560.00	0
10-510-04-0	Retiree Benefits	5,913.28	22,000.00	0.00	0.00	0.00	22,000.00	0
10-510-05-0	Social Security	12,695.73	58,144.74	0.00	0.00	0.00	58,144.74	0
10-510-07-0	Retirement	11,645.75	106,731.09	14,959.57	14,959.57	0.00	91,771.52	14
10-510-08-0	401k	4,761.96	40,924.50	5,326.34	5,326.34	0.00	35,598.16	13
10-510-09-0	Other Fringe Benefits--Ins	11,075.16	92,874.16	3,482.03	3,482.03	0.00	89,392.13	4
10-510-10-0	Training	480.00	9,000.00	0.00	0.00	0.00	9,000.00	0
10-510-11-1	Telephone	2,571.73	15,000.00	3,960.22	3,960.22	0.00	11,039.78	26
10-510-11-2	Charter/Cable	783.26	2,900.00	1,151.42	1,151.42	0.00	1,748.58	40
10-510-14-0	Travel & Expenses	44.02	10,800.00	114.50	114.50	0.00	10,685.50	1
10-510-16-0	M/R Equipment	1,920.86	7,000.00	0.00	0.00	0.00	7,000.00	0
10-510-17-0	M/R Auto	4,680.02	5,000.00	33.54	33.54	0.00	4,966.46	1
10-510-31-0	Auto Supplies - Fuel	7,497.64	40,000.00	0.00	0.00	0.00	40,000.00	0
10-510-33-0	Departmental Supplies	1,445.61	3,500.00	0.00	0.00	0.00	3,500.00	0
10-510-34-0	Substance Tax Expenditures	0.00	500.00	0.00	0.00	0.00	500.00	0
10-510-36-0	Uniforms	1,617.55	7,000.00	120.00	120.00	0.00	6,880.00	2
10-510-37-0	FMRT	0.00	6,000.00	2,350.00	2,350.00	0.00	3,650.00	39
10-510-53-0	Dues & Subscriptions	2,634.00	15,900.00	2,722.20	2,722.20	0.00	13,177.80	17
10-510-57-0	Miscellaneous	4,140.00	4,000.00	1,837.05	1,837.05	0.00	2,162.95	46
10-510-74-0	Police Capital Outlay	93,031.86	41,175.74	7,524.22	7,524.22	0.00	33,651.52	18
10-540-00-0	Public Buildings & Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0
10-540-00-1	M/R Buildings and Grounds	4,923.93	80,000.00	4,778.08	4,778.08	0.00	75,221.92	6
10-540-00-2	Utilities	2,439.18	16,000.00	4,293.55	4,293.55	0.00	11,706.45	27
10-540-00-3	Cleaning Services	1,650.00	10,400.00	2,000.00	2,000.00	0.00	8,400.00	19
10-540-00-4	Cleaning Supplies	181.31	1,000.00	0.00	0.00	0.00	1,000.00	0
10-540-00-5	Pest Control	144.00	1,200.00	103.50	103.50	0.00	1,096.50	9
10-540-00-6	Capital Outlay	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0
10-540-00-7	Town Hall Renovations	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
10-560-00-0	Streets - Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0
10-560-13-0	STREET LIGHTS	11,716.56	100,000.00	10,902.64	10,902.64	0.00	89,097.36	11
10-560-15-0	Capital Improvements	0.00	64,000.00	0.00	0.00	0.00	64,000.00	0
10-560-16-0	Balance Forward	0.00	41,079.46	0.00	0.00	0.00	41,079.46	0
10-580-45-0	SANITATION:	58,811.93	295,800.00	56,648.11	56,648.11	0.00	239,151.89	19
10-580-45-1	Onslow County Tipping Fees	0.00	20,400.00	8,628.09	8,628.09	0.00	11,771.91	42
10-610-00-0	MAINTENANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-610-02-0	Salaries Maintenance	61,233.89	304,670.16	57,408.52	57,408.52	0.00	247,261.64	19
10-610-02-1	Longevity Pay Maintenance	0.00	1,839.43	0.00	0.00	0.00	1,839.43	0
10-610-02-2	Christmas Bonus	0.00	1,050.00	0.00	0.00	0.00	1,050.00	0
10-610-05-0	Social Security Maintenance	4,665.01	23,528.31	0.00	0.00	0.00	23,528.31	0
10-610-07-0	Retirement Maintenance	4,344.41	37,969.01	4,517.14	4,517.14	0.00	33,451.87	12

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-610-08-0	401K	1,905.45	15,637.98	1,219.13	1,219.13	0.00	14,418.85	8
10-610-09-0	Insurance	5,219.60	38,133.71	1,405.00	1,405.00	0.00	36,728.71	4
10-610-10-0	Training	43.00	3,500.00	0.00	0.00	0.00	3,500.00	0
10-610-11-1	Telephone	777.27	4,000.00	922.28	922.28	0.00	3,077.72	23
10-610-15-0	M/R Building & Grounds	0.00	0.00	0.18-	0.18-	0.00	0.18	0
10-610-16-0	M/R Equipment	1,081.76	9,000.00	901.48	901.48	0.00	8,098.52	10
10-610-17-0	M/R Auto	3,887.74	6,000.00	0.00	0.00	0.00	6,000.00	0
10-610-31-0	Auto Supplies	2,465.11	16,000.00	0.00	0.00	0.00	16,000.00	0
10-610-33-0	Departmental Supplies	1,380.75	14,000.00	32.08	32.08	0.00	13,967.92	0
10-610-34-0	Mosquito Control	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0
10-610-36-0	Uniforms	362.73	6,000.00	272.10	272.10	0.00	5,727.90	5
10-610-57-0	Miscellaneous	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
10-610-74-0	Capital Outlay-Equipment	120,113.36	51,600.00	36,000.00	36,000.00	0.00	15,600.00	70
10-620-00-0	PARKS AND RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-620-02-3	Christmas Bonus	0.00	150.00	0.00	0.00	0.00	150.00	0
10-620-05-0	Social Security	0.00	3,836.48	0.00	0.00	0.00	3,836.48	0
10-620-07-0	Retirement	0.00	6,088.21	0.00	0.00	0.00	6,088.21	0
10-620-08-0	401-K	0.00	2,507.50	0.00	0.00	0.00	2,507.50	0
10-620-09-0	Other Fringe Benefits - Insurance	0.00	7,466.74	0.00	0.00	0.00	7,466.74	0
10-620-10-0	Training	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
10-620-11-0	Telephone	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-620-14-0	Travel & Expenses	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
10-620-16-0	M/R Equipment	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-26-0	Advertising	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-620-32-0	Office Supplies	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-33-0	Departmental Supplies	0.00	600.00	0.00	0.00	0.00	600.00	0
10-620-57-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-91-0	Events	1,486.23	15,000.00	14,525.00	14,525.00	0.00	475.00	97
10-620-91-1	Salaries	4,347.98	50,000.00	3,045.13	3,045.13	0.00	46,954.87	6
10-620-91-2	Parks,Grounds, Revitalization	213.34	14,600.00	0.00	0.00	0.00	14,600.00	0
10-620-92-0	Dues & Subscriptions	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-93-0	Community Building	304.13	10,000.00	159.96	159.96	0.00	9,840.04	2
10-620-94-0	Liberty Fountain	0.00	3,300.00	0.00	0.00	0.00	3,300.00	0
10-620-95-0	Fireworks	12,720.00	13,000.00	0.00	0.00	0.00	13,000.00	0
10-620-96-0	Capital Improvements	0.00	101,255.51	7,230.00	7,230.00	0.00	94,025.51	7
10-620-97-0	Summer Camp	4,498.83	8,000.00	2,000.00	2,000.00	0.00	6,000.00	25
10-620-98-0	Town Decorations	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0
10-660-00-0	FINANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-660-01-0	Salary	17,818.54	72,300.33	17,268.85	17,268.85	0.00	55,031.48	24
10-660-02-0	Longevity	0.00	100.00	0.00	0.00	0.00	100.00	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-660-03-0	Christmas Bonus	0.00	150.00	0.00	0.00	0.00	150.00	0
10-660-04-0	Social Security	1,630.89	5,530.98	0.00	0.00	0.00	5,530.98	0
10-660-05-0	Retirement	1,503.84	9,836.48	1,581.81	1,581.81	0.00	8,254.67	16
10-660-06-0	401k	659.61	4,051.27	651.47	651.47	0.00	3,399.80	16
10-660-07-0	Other Fringe Benefits--Ins	1,157.92	7,466.74	147.00	147.00	0.00	7,319.74	2
10-660-08-0	Contracted Services	3,159.14	55,000.00	4,707.88	4,707.88	0.00	50,292.12	9
10-660-09-0	Office Supplies	317.69	700.00	0.00	0.00	0.00	700.00	0
10-660-10-0	Training	0.00	700.00	0.00	0.00	0.00	700.00	0
10-660-11-0	Travel and Expenses	0.00	800.00	0.00	0.00	0.00	800.00	0
10-660-12-0	Dues & Subscriptions	0.00	250.00	0.00	0.00	0.00	250.00	0
10-660-13-0	Telephone	0.00	200.00	0.00	0.00	0.00	200.00	0
10-660-14-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-660-15-0	Bank Service Charges	182.26	1,200.00	703.06	703.06	0.00	496.94	59
10-710-00-0	INSPECTIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-710-02-0	Salaries Inspections	50,086.72	279,673.78	60,084.08	60,084.08	0.00	219,589.70	21
10-710-02-1	Longevity Pay Inspections	0.00	785.30	0.00	0.00	0.00	785.30	0
10-710-02-2	Christmas Bonus	0.00	750.00	0.00	0.00	0.00	750.00	0
10-710-05-0	Social Security	3,896.43	21,512.49	0.00	0.00	0.00	21,512.49	0
10-710-07-0	Retirement	3,363.26	34,138.78	4,502.86	4,502.86	0.00	29,635.92	13
10-710-08-0	401k	1,429.83	14,060.45	1,854.56	1,854.56	0.00	12,205.89	13
10-710-09-0	Other Fringe Benefits--Insurance	3,359.76	30,266.97	747.00	747.00	0.00	29,519.97	2
10-710-10-0	Training	386.00	4,000.00	270.00	270.00	0.00	3,730.00	7
10-710-11-1	Telephone	540.71	2,800.00	783.13	783.13	0.00	2,016.87	28
10-710-14-0	Travel & Expense	2,008.51	6,000.00	363.55	363.55	0.00	5,636.45	6
10-710-16-0	M/R Equipment	715.04	4,000.00	0.00	0.00	0.00	4,000.00	0
10-710-17-0	M/R Auto	305.45	700.00	0.00	0.00	0.00	700.00	0
10-710-31-0	Auto Supplies	1,652.48	9,000.00	0.00	0.00	0.00	9,000.00	0
10-710-33-0	Department Supplies	267.95	5,000.00	0.00	0.00	0.00	5,000.00	0
10-710-36-0	Uniforms	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-710-45-0	Planning and Zoning Contract	2,015.00	7,000.00	2,202.50	2,202.50	0.00	4,797.50	31
10-710-53-0	Dues & Subscriptions	68.00	7,000.00	105.00	105.00	0.00	6,895.00	2
10-710-57-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-999-00-0	ORGANIZATIONAL EXPENSES:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-999-01-0	Insurance & Bond	57,805.35	89,700.00	106,649.10	106,649.10	0.00	16,949.10	119
10-999-02-0	Contracted Services	11,527.33	28,000.00	10,677.00	10,677.00	0.00	17,323.00	38
10-999-03-0	Website	228.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-999-03-1	IT Services	0.00	63,000.00	20,115.15	20,115.15	0.00	42,884.85	32
10-999-04-0	Postage	394.15	2,500.00	452.64	452.64	0.00	2,047.36	18
10-999-05-0	Unemployment Insurance	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0
10-999-06-0	Economic Development Grant	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-999-07-0	Interest For Truck Payments	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0
10-999-08-0	Contingencies	378.57	10,000.00	1,302.71	1,302.71	0.00	8,697.29	13
10-999-09-0	Health Reimbursement Arrangement	21,300.00	31,000.00	26,699.00	26,699.00	0.00	4,301.00	86
10-999-11-0	Vehicle Fleet Lease	0.00	150,000.00	14,619.60	14,619.60	0.00	135,380.40	10
10-999-11-1	Fleet Contract	0.00	4,500.00	20,182.64	20,182.64	0.00	15,682.64-	448
10-999-12-0	Safety and Health Program	153.48	9,000.00	0.00	0.00	0.00	9,000.00	0
10-999-14-0	Phase 2 Water	0.00	97,762.00	0.00	0.00	0.00	97,762.00	0
10-999-15-0	Phase 2 Sewer	0.00	88,849.00	10,389.24	10,389.24	0.00	78,459.76	12
10-999-16-0	Phase 2 Demo	0.00	212,752.00	2,246.13	2,246.13	0.00	210,505.87	1
10-999-17-0	Phase 2 Grading	0.00	14,063.87	606,336.29	606,336.29	0.00	592,272.42-	***
10-999-18-0	Phase 2 Stormwater	0.00	1,487,546.87	223,103.67	223,103.67	0.00	1,264,443.20	15
10-999-19-0	Phase 2 Demobilization	0.00	28,070.91	44,767.63	44,767.63	0.00	16,696.72-	159
10-999-20-0	Phase 2 Erosion Control	0.00	115,894.00	62,167.53	62,167.53	0.00	53,726.47	54
10-999-21-0	Phase 2 Road Construction	0.00	325,341.00	0.00	0.00	0.00	325,341.00	0
10-999-23-0	Acquisition Note	0.00	1,605,000.00	0.00	0.00	0.00	1,605,000.00	0
10-999-24-0	Phase 2 Engineering/Gen	0.00	150,000.00	150.00	150.00	0.00	149,850.00	0
10-999-30-0	Engineering/Design/Permits	0.00	9,500.00	0.00	0.00	0.00	9,500.00	0
10-999-31-0	Site Materials	0.00	31,722.00	0.00	0.00	0.00	31,722.00	0
10-999-32-0	Site Improvements/Labor	0.00	43,975.00	0.00	0.00	0.00	43,975.00	0
10-999-33-0	Maintenance/Const./Oversite	0.00	4,484.00	0.00	0.00	0.00	4,484.00	0
<b>10 Fund 10 Expend Total</b>		<b>913,188.92</b>	<b>8,780,429.74</b>	<b>1,795,744.49</b>	<b>1,795,744.49</b>	<b>0.00</b>	<b>6,984,685.25</b>	<b>20</b>

10 Fund

	Prior	Current	YTD
Revenues:	1,324,965.84	297,248.53	297,248.53
Expended:	913,188.92	1,795,744.49	1,795,744.49
Net Income:	411,776.92	1,498,495.96-	1,498,495.96-

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
11-343-00-0	Powell Bill Allocation	49,496.73	62,700.00	0.00	0.00	0.00	62,700.00-	0
11-343-01-0	Fund Balance Appropriated - Powell Bill	0.00	47,000.00	0.00	0.00	0.00	47,000.00-	0
	11 Fund 11 Revenue Total	49,496.73	109,700.00	0.00	0.00	0.00	109,700.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
11-570-00-0	MAINTENANCE REPAIR/AUTO:	0.00	0.00	0.00	0.00	0.00	0.00	0
11-570-01-0	Surveys & Engineering	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
11-570-18-0	M/R Streets	4,466.73	49,700.00	12,851.86	12,851.86	0.00	36,848.14	26
11-570-19-0	Debt Services	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0
	11 Fund 11 Expend Total	4,466.73	109,700.00	12,851.86	12,851.86	0.00	96,848.14	12

11 Fund

	Prior	Current	YTD
Revenues:	49,496.73	0.00	0.00
Expended:	4,466.73	12,851.86	12,851.86
Net Income:	45,030.00	12,851.86-	12,851.86-

Grand Totals

	Prior	Current	YTD
Revenues:	1,374,462.57	297,248.53	297,248.53
Expended:	917,655.65	1,808,596.35	1,808,596.35
Net Income:	456,806.92	1,511,347.82-	1,511,347.82-

Revenue Account Range: First to Last      Include Non-Anticipated: Yes      Year To Date As Of: 10/31/22  
 Expend Account Range: First to Last      Include Non-Budget: No      Current Period: 07/01/22 to 10/31/22  
 Print Zero YTD Activity: No      Prior Year: 07/01/21 to 10/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
10-301-00-0	Property Taxes (Prior Year)	3,067.45	67,200.00	0.00	0.00	0.00	67,200.00-	0
10-301-91-0	Property Taxes (Current Year)	318,915.17	2,172,800.00	0.00	0.00	0.00	2,172,800.00-	0
10-301-91-1	Dmv Taxes	61,436.31	168,081.60	0.00	0.00	0.00	168,081.60-	0
10-302-00-0	FEMA Public Assistance	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-302-01-2	ARPA Funds	450,478.84	900,957.67	0.00	0.00	0.00	900,957.67-	0
10-303-00-1	Demo Grant	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-303-00-2	Golden Leaf	0.00	200,000.00	0.00	0.00	0.00	200,000.00-	0
10-303-00-3	IDF	0.00	1,335,000.00	0.00	0.00	0.00	1,335,000.00-	0
10-303-00-4	Industrial Park Lot Sales	0.00	1,605,000.00	7,200.00	7,200.00	0.00	1,597,800.00-	0
10-317-00-0	Interest On Taxes	1,071.45	5,000.00	0.00	0.00	0.00	5,000.00-	0
10-325-00-0	Privilege Licenses	0.00	300.00	15.00	15.00	0.00	285.00-	5
10-329-00-0	Interest Income	167.53	400.00	0.00	0.00	0.00	400.00-	0
10-330-00-0	Parks And Recreation	52.50	1,500.00	7,769.29	7,769.29	0.00	6,269.29	518
10-330-01-0	Special Event	650.00	900.00	18,794.00	18,794.00	0.00	17,894.00	***
10-331-00-0	Liberty Fountain	270.00	200.00	0.00	0.00	0.00	200.00-	0
10-335-00-0	Miscellaneous Income	10,351.41	7,000.00	12,468.15	12,468.15	0.00	5,468.15	178
10-335-01-0	ONWASA Satellite Office	12,151.86	35,000.00	9,950.01	9,950.01	0.00	25,049.99-	28
10-337-00-0	Utility Franchise Tax	32,221.63	120,000.00	0.00	0.00	0.00	120,000.00-	0
10-345-00-0	Local Option Sales Tax	383,379.02	750,335.02	29,336.96	29,336.96	0.00	720,998.06-	4
10-347-00-0	ABC Revenue	12,016.00	40,700.00	13,845.00	13,845.00	0.00	26,855.00-	34
10-349-00-0	Solid Waste Tax	367.36	1,230.00	0.00	0.00	0.00	1,230.00-	0
10-351-00-0	Court Fees	468.00	2,200.00	757.05	757.05	0.00	1,442.95-	34
10-352-00-0	Civil Citations	0.00	300.00	100.00	100.00	0.00	200.00-	33
10-353-00-0	Homeowner Recovery	114.00	165.00	28.00	28.00	0.00	137.00-	17
10-354-00-0	Substance Tax Proceeds	0.00	1,500.00	0.00	0.00	0.00	1,500.00-	0
10-355-01-0	Planning/Zoning Fees	12,425.00	24,000.00	4,125.00	4,125.00	0.00	19,875.00-	17
10-357-00-0	Building Fees	153,458.95	280,000.00	137,472.48	137,472.48	0.00	142,527.52-	49
10-359-00-0	Garbage Collection (Solid Waste Fees)	69,897.41	313,200.00	103,241.56	103,241.56	0.00	209,958.44-	33
10-361-00-0	Recycling Fees	21,065.98	86,400.00	31,674.41	31,674.41	0.00	54,725.59-	37
10-367-01-0	County/State Sales Tax Refund	0.00	7,000.00	0.00	0.00	0.00	7,000.00-	0
10-399-00-0	Fund Balance Appropriation	0.00	88,200.00	0.00	0.00	0.00	88,200.00-	0
10-400-00-0	Community Building	3,612.50	15,000.00	3,348.40	3,348.40	0.00	11,651.60-	22
10-415-01-0	Onslow County Tourism	0.00	5,000.00	0.00	0.00	0.00	5,000.00-	0
10-417-00-0	CAMA Access Grant ML	0.00	89,681.00	0.00	0.00	0.00	89,681.00-	0
10-418-00-0	Balance FWD Capital Imp. Str	0.00	41,079.46	0.00	0.00	0.00	41,079.46-	0
<b>10 Fund 10 Revenue Total</b>		<b>1,547,638.37</b>	<b>8,765,329.75</b>	<b>380,125.31</b>	<b>380,125.31</b>	<b>0.00</b>	<b>8,385,204.44-</b>	<b>4</b>

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-410-00-0	Governing Board:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-410-01-0	Salaries	4,359.84	16,200.00	4,050.00	4,050.00	0.00	12,150.00	25
10-410-02-0	Social Security	0.00	1,300.00	0.00	0.00	0.00	1,300.00	0
10-410-04-0	Prof. Serv. Legal	16,807.61	40,000.00	4,592.97	4,592.97	0.00	35,407.03	11
10-410-04-1	Prof Serv Audit	0.00	15,000.00	7,500.00	7,500.00	0.00	7,500.00	50
10-410-05-0	Ads/Notices	480.80	3,500.00	0.00	0.00	0.00	3,500.00	0
10-410-06-0	Codes Services	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-410-07-0	Contracted Services	16,683.91	162,000.00	45,923.82	45,923.82	0.00	116,076.18	28
10-410-08-0	Donations to Other Organizations	7,000.00	12,500.00	8,974.00	8,974.00	0.00	3,526.00	72
10-410-09-0	Departmental Supplies	0.00	1,000.00	135.58	135.58	0.00	864.42	14
10-410-10-0	Dues & Subscriptions	1,355.00	5,000.00	1,922.00	1,922.00	0.00	3,078.00	38
10-410-11-0	Travel, Training, Meetings	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
10-410-12-0	Consumables	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-410-13-0	Tax Refunds	0.00	2,000.00	185.69	185.69	0.00	1,814.31	9
10-410-15-0	Rebranding Initiative	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
10-420-00-0	ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-420-02-0	Salaries	57,339.99	173,192.06	44,495.09	44,495.09	0.00	128,696.97	26
10-420-02-1	Longevity	0.00	4,503.85	0.00	0.00	0.00	4,503.85	0
10-420-02-2	Christmas Bonus	0.00	300.00	0.00	0.00	0.00	300.00	0
10-420-05-0	Social Security	4,386.51	13,249.19	0.00	0.00	0.00	13,249.19	0
10-420-07-0	Retirement	5,017.96	24,085.30	5,214.87	5,214.87	0.00	18,870.43	22
10-420-08-0	401k	2,200.81	9,099.80	2,147.82	2,147.82	0.00	6,951.98	24
10-420-09-0	Other Fringe Benefits--Ins	3,359.76	29,066.96	1,233.96	1,233.96	0.00	27,833.00	4
10-420-10-0	Training	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-420-11-1	Telephone	1,302.32	5,000.00	1,334.47	1,334.47	0.00	3,665.53	27
10-420-14-0	Travel & Expenses	0.00	2,000.00	549.32	549.32	0.00	1,450.68	27
10-420-16-0	M/R Equipment	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
10-420-26-0	Advertising	0.00	1,455.16	0.00	0.00	0.00	1,455.16	0
10-420-27-0	Bank Service Charges	44.98	0.00	0.00	0.00	0.00	0.00	0
10-420-32-0	Office Supplies	929.37	2,500.00	0.00	0.00	0.00	2,500.00	0
10-420-33-0	Departmental Supplies	757.21	3,500.00	0.00	0.00	0.00	3,500.00	0
10-420-53-0	Dues And Subscriptions	609.00	1,000.00	730.00	730.00	0.00	270.00	73
10-420-57-0	Miscellaneous	0.00	2,500.00	636.38	636.38	0.00	1,863.62	25
10-420-74-0	Capital Outlay Equipment	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
10-510-00-0	POLICE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-510-02-0	Salaries--Police Dept	218,981.71	754,445.76	179,265.59	179,265.59	0.00	575,180.17	24
10-510-02-1	Longevity	0.00	3,516.24	0.00	0.00	0.00	3,516.24	0
10-510-02-3	Christmas Bonus	0.00	2,100.00	0.00	0.00	0.00	2,100.00	0
10-510-02-4	Education/Certification/Incentive	0.00	9,058.47	0.00	0.00	0.00	9,058.47	0
10-510-02-5	Overtime Program	0.00	15,500.00	0.00	0.00	0.00	15,500.00	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-510-03-0	Psa Salary	0.00	19,560.00	0.00	0.00	0.00	19,560.00	0
10-510-04-0	Retiree Benefits	5,913.28	22,000.00	3,072.12	3,072.12	0.00	18,927.88	14
10-510-05-0	Social Security	16,750.01	58,144.74	0.00	0.00	0.00	58,144.74	0
10-510-07-0	Retirement	19,266.73	106,731.09	24,499.44	24,499.44	0.00	82,231.65	23
10-510-08-0	401k	7,508.15	40,924.50	9,001.31	9,001.31	0.00	31,923.19	22
10-510-09-0	Other Fringe Benefits--Ins	19,656.58	92,874.16	4,261.12	4,261.12	0.00	88,613.04	5
10-510-10-0	Training	480.00	9,000.00	0.00	0.00	0.00	9,000.00	0
10-510-11-1	Telephone	4,000.02	15,000.00	5,111.96	5,111.96	0.00	9,888.04	34
10-510-11-2	Charter/Cable	991.81	2,900.00	1,311.40	1,311.40	0.00	1,588.60	45
10-510-14-0	Travel & Expenses	692.76	10,800.00	114.50	114.50	0.00	10,685.50	1
10-510-16-0	M/R Equipment	4,710.50	7,000.00	0.00	0.00	0.00	7,000.00	0
10-510-17-0	M/R Auto	4,851.65	5,000.00	33.54	33.54	0.00	4,966.46	1
10-510-31-0	Auto Supplies - Fuel	11,064.44	40,000.00	0.00	0.00	0.00	40,000.00	0
10-510-33-0	Departmental Supplies	1,480.69	3,500.00	0.00	0.00	0.00	3,500.00	0
10-510-34-0	Substance Tax Expenditures	0.00	500.00	0.00	0.00	0.00	500.00	0
10-510-36-0	Uniforms	1,819.45	7,000.00	120.00	120.00	0.00	6,880.00	2
10-510-37-0	FMRT	0.00	6,000.00	2,350.00	2,350.00	0.00	3,650.00	39
10-510-53-0	Dues & Subscriptions	4,744.00	15,900.00	5,132.20	5,132.20	0.00	10,767.80	32
10-510-57-0	Miscellaneous	4,144.10	4,000.00	1,907.05	1,907.05	0.00	2,092.95	48
10-510-74-0	Police Capital Outlay	93,031.86	41,175.74	12,159.76	12,159.76	0.00	29,015.98	30
10-540-00-0	Public Buildings & Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0
10-540-00-1	M/R Buildings and Grounds	7,446.62	80,000.00	5,891.32	5,891.32	0.00	74,108.68	7
10-540-00-2	Utilities	3,461.35	16,000.00	4,892.08	4,892.08	0.00	11,107.92	31
10-540-00-3	Cleaning Services	2,325.00	10,400.00	3,000.00	3,000.00	0.00	7,400.00	29
10-540-00-4	Cleaning Supplies	181.31	1,000.00	0.00	0.00	0.00	1,000.00	0
10-540-00-5	Pest Control	216.00	1,200.00	175.50	175.50	0.00	1,024.50	15
10-540-00-6	Capital Outlay	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0
10-540-00-7	Town Hall Renovations	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
10-560-00-0	Streets - Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0
10-560-13-0	STREET LIGHTS	15,022.85	100,000.00	15,699.35	15,699.35	0.00	84,300.65	16
10-560-15-0	Capital Improvements	0.00	64,000.00	0.00	0.00	0.00	64,000.00	0
10-560-16-0	Balance Forward	0.00	41,079.46	0.00	0.00	0.00	41,079.46	0
10-580-45-0	SANITATION:	86,734.47	295,800.00	79,705.47	79,705.47	0.00	216,094.53	27
10-580-45-1	Onslow County Tipping Fees	0.00	20,400.00	16,597.83	16,597.83	0.00	3,802.17	81
10-610-00-0	MAINTENANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-610-02-0	Salaries Maintenance	78,351.81	304,670.16	57,408.52	57,408.52	0.00	247,261.64	19
10-610-02-1	Longevity Pay Maintenance	0.00	1,839.43	0.00	0.00	0.00	1,839.43	0
10-610-02-2	Christmas Bonus	0.00	1,050.00	0.00	0.00	0.00	1,050.00	0
10-610-05-0	Social Security Maintenance	5,968.98	23,528.31	0.00	0.00	0.00	23,528.31	0
10-610-07-0	Retirement Maintenance	6,980.66	37,969.01	7,538.12	7,538.12	0.00	30,430.89	20

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-610-08-0	401K	3,061.70	15,637.98	2,038.98	2,038.98	0.00	13,599.00	13
10-610-09-0	Insurance	7,829.40	38,133.71	1,748.00	1,748.00	0.00	36,385.71	5
10-610-10-0	Training	43.00	3,500.00	0.00	0.00	0.00	3,500.00	0
10-610-11-1	Telephone	874.41	4,000.00	1,019.42	1,019.42	0.00	2,980.58	25
10-610-15-0	M/R Building & Grounds	0.00	0.00	0.18-	0.18-	0.00	0.18	0
10-610-16-0	M/R Equipment	1,125.72	9,000.00	901.48	901.48	0.00	8,098.52	10
10-610-17-0	M/R Auto	4,638.14	6,000.00	52.13	52.13	0.00	5,947.87	1
10-610-31-0	Auto Supplies	3,647.82	16,000.00	0.00	0.00	0.00	16,000.00	0
10-610-33-0	Departmental Supplies	2,615.64	14,000.00	32.08	32.08	0.00	13,967.92	0
10-610-34-0	Mosquito Control	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0
10-610-36-0	Uniforms	2,139.32	6,000.00	346.45	346.45	0.00	5,653.55	6
10-610-57-0	Miscellaneous	963.00	1,500.00	0.00	0.00	0.00	1,500.00	0
10-610-74-0	Capital Outlay-Equipment	217,365.36	51,600.00	36,000.00	36,000.00	0.00	15,600.00	70
10-620-00-0	PARKS AND RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-620-02-3	Christmas Bonus	0.00	150.00	0.00	0.00	0.00	150.00	0
10-620-05-0	Social Security	0.00	3,836.48	0.00	0.00	0.00	3,836.48	0
10-620-07-0	Retirement	0.00	6,088.21	636.18	636.18	0.00	5,452.03	10
10-620-08-0	401-K	0.00	2,507.50	262.02	262.02	0.00	2,245.48	10
10-620-09-0	Other Fringe Benefits - Insurance	0.00	7,466.74	0.00	0.00	0.00	7,466.74	0
10-620-10-0	Training	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
10-620-11-0	Telephone	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-620-14-0	Travel & Expenses	0.00	1,000.00	181.34	181.34	0.00	818.66	18
10-620-16-0	M/R Equipment	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-26-0	Advertising	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
10-620-32-0	Office Supplies	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-33-0	Departmental Supplies	0.00	600.00	0.00	0.00	0.00	600.00	0
10-620-57-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-91-0	Events	1,880.40	15,000.00	14,525.00	14,525.00	0.00	475.00	97
10-620-91-1	Salaries	5,590.26	50,000.00	3,045.13	3,045.13	0.00	46,954.87	6
10-620-91-2	Parks,Grounds, Revitalization	8,518.55	14,600.00	0.00	0.00	0.00	14,600.00	0
10-620-92-0	Dues & Subscriptions	0.00	500.00	0.00	0.00	0.00	500.00	0
10-620-93-0	Community Building	1,221.29	10,000.00	159.96	159.96	0.00	9,840.04	2
10-620-94-0	Liberty Fountain	0.00	3,300.00	0.00	0.00	0.00	3,300.00	0
10-620-95-0	Fireworks	12,720.00	13,000.00	0.00	0.00	0.00	13,000.00	0
10-620-96-0	Capital Improvements	0.00	101,255.51	11,113.00	11,113.00	0.00	90,142.51	11
10-620-97-0	Summer Camp	4,498.83	8,000.00	2,000.00	2,000.00	0.00	6,000.00	25
10-620-98-0	Town Decorations	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0
10-660-00-0	FINANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-660-01-0	Salary	22,730.54	72,300.33	17,268.85	17,268.85	0.00	55,031.48	24
10-660-02-0	Longevity	0.00	100.00	0.00	0.00	0.00	100.00	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-660-03-0	Christmas Bonus	0.00	150.00	0.00	0.00	0.00	150.00	0
10-660-04-0	Social Security	2,083.17	5,530.98	0.00	0.00	0.00	5,530.98	0
10-660-05-0	Retirement	2,430.30	9,836.48	2,583.92	2,583.92	0.00	7,252.56	26
10-660-06-0	401K	1,065.96	4,051.27	1,064.20	1,064.20	0.00	2,987.07	26
10-660-07-0	Other Fringe Benefits--Ins	1,679.88	7,466.74	196.00	196.00	0.00	7,270.74	3
10-660-08-0	Contracted Services	11,154.64	55,000.00	12,929.17	12,929.17	0.00	42,070.83	24
10-660-09-0	Office Supplies	317.69	700.00	0.00	0.00	0.00	700.00	0
10-660-10-0	Training	430.00	700.00	0.00	0.00	0.00	700.00	0
10-660-11-0	Travel and Expenses	695.00	800.00	0.00	0.00	0.00	800.00	0
10-660-12-0	Dues & Subscriptions	0.00	250.00	0.00	0.00	0.00	250.00	0
10-660-13-0	Telephone	0.00	200.00	0.00	0.00	0.00	200.00	0
10-660-14-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-660-15-0	Bank Service Charges	509.87	1,200.00	703.06	703.06	0.00	496.94	59
10-710-00-0	INSPECTIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-710-02-0	Salaries Inspections	63,980.24	279,673.78	60,084.08	60,084.08	0.00	219,589.70	21
10-710-02-1	Longevity Pay Inspections	0.00	785.30	0.00	0.00	0.00	785.30	0
10-710-02-2	Christmas Bonus	0.00	750.00	0.00	0.00	0.00	750.00	0
10-710-05-0	Social Security	4,977.81	21,512.49	0.00	0.00	0.00	21,512.49	0
10-710-07-0	Retirement	5,806.56	34,138.78	8,030.34	8,030.34	0.00	26,108.44	24
10-710-08-0	401K	2,257.20	14,060.45	3,307.39	3,307.39	0.00	10,753.06	24
10-710-09-0	Other Fringe Benefits--Insurance	5,447.60	30,266.97	943.00	943.00	0.00	29,323.97	3
10-710-10-0	Training	331.00	4,000.00	270.00	270.00	0.00	3,730.00	7
10-710-11-0	Postage	405.00	0.00	0.00	0.00	0.00	0.00	0
10-710-11-1	Telephone	573.09	2,800.00	815.51	815.51	0.00	1,984.49	29
10-710-14-0	Travel & Expense	2,335.30	6,000.00	728.02	728.02	0.00	5,271.98	12
10-710-16-0	M/R Equipment	715.04	4,000.00	0.00	0.00	0.00	4,000.00	0
10-710-17-0	M/R Auto	305.45	700.00	0.00	0.00	0.00	700.00	0
10-710-31-0	Auto Supplies	1,970.51	9,000.00	0.00	0.00	0.00	9,000.00	0
10-710-33-0	Department Supplies	304.23	5,000.00	0.00	0.00	0.00	5,000.00	0
10-710-36-0	Uniforms	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-710-45-0	Planning and Zoning Contract	6,647.00	7,000.00	2,202.50	2,202.50	0.00	4,797.50	31
10-710-53-0	Dues & Subscriptions	118.00	7,000.00	4,372.85	4,372.85	0.00	2,627.15	62
10-710-57-0	Miscellaneous	0.00	500.00	0.00	0.00	0.00	500.00	0
10-999-00-0	ORGANIZATIONAL EXPENSES:	0.00	0.00	0.00	0.00	0.00	0.00	0
10-999-01-0	Insurance & Bond	58,842.44	89,700.00	106,989.10	106,989.10	0.00	17,289.10-	119
10-999-02-0	Contracted Services	19,860.23	28,000.00	13,642.46	13,642.46	0.00	14,357.54	49
10-999-03-0	Website	228.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-999-03-1	IT Services	0.00	63,000.00	20,115.15	20,115.15	0.00	42,884.85	32
10-999-04-0	Postage	416.29	2,500.00	512.13	512.13	0.00	1,987.87	20
10-999-05-0	Unemployment Insurance	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0

Holly Ridge  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-999-06-0	Economic Development Grant	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0
10-999-07-0	Interest For Truck Payments	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0
10-999-08-0	Contingencies	481.08	10,000.00	1,679.57	1,679.57	0.00	8,320.43	17
10-999-09-0	Health Reimbursement Arrangement	24,799.86	31,000.00	27,269.00	27,269.00	0.00	3,731.00	88
10-999-11-0	Vehicle Fleet Lease	0.00	150,000.00	36,734.13	36,734.13	0.00	113,265.87	24
10-999-11-1	Fleet Contract	0.00	4,500.00	20,182.64	20,182.64	0.00	15,682.64-	448
10-999-12-0	Safety and Health Program	153.48	9,000.00	0.00	0.00	0.00	9,000.00	0
10-999-14-0	Phase 2 Water	0.00	97,762.00	0.00	0.00	0.00	97,762.00	0
10-999-15-0	Phase 2 Sewer	0.00	88,849.00	10,389.24	10,389.24	0.00	78,459.76	12
10-999-16-0	Phase 2 Demo	0.00	212,752.00	2,246.13	2,246.13	0.00	210,505.87	1
10-999-17-0	Phase 2 Grading	0.00	14,063.87	659,156.66	659,156.66	0.00	645,092.79-	***
10-999-18-0	Phase 2 Stormwater	0.00	1,487,546.87	223,103.67	223,103.67	0.00	1,264,443.20	15
10-999-19-0	Phase 2 Demobilization	0.00	28,070.91	44,767.63	44,767.63	0.00	16,696.72-	159
10-999-20-0	Phase 2 Erosion Control	0.00	115,894.00	67,258.31	67,258.31	0.00	48,635.69	58
10-999-21-0	Phase 2 Road Construction	0.00	325,341.00	0.00	0.00	0.00	325,341.00	0
10-999-23-0	Acquisition Note	0.00	1,605,000.00	0.00	0.00	0.00	1,605,000.00	0
10-999-24-0	Phase 2 Engineering/Gen	0.00	150,000.00	10,075.00	10,075.00	0.00	139,925.00	7
10-999-30-0	Engineering/Design/Permits	0.00	9,500.00	0.00	0.00	0.00	9,500.00	0
10-999-31-0	Site Materials	0.00	31,722.00	0.00	0.00	0.00	31,722.00	0
10-999-32-0	Site Improvements/Labor	0.00	43,975.00	0.00	0.00	0.00	43,975.00	0
10-999-33-0	Maintenance/Const./Oversite	0.00	4,484.00	0.00	0.00	0.00	4,484.00	0
<b>10 Fund 10 Expend Total</b>		<b>1,272,197.16</b>	<b>8,780,429.74</b>	<b>2,002,554.85</b>	<b>2,002,554.85</b>	<b>0.00</b>	<b>6,777,874.89</b>	<b>23</b>

10 Fund

	Prior	Current	YTD
Revenues:	1,547,638.37	380,125.31	380,125.31
Expended:	1,272,197.16	2,002,554.85	2,002,554.85
Net Income:	275,441.21	1,622,429.54-	1,622,429.54-

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
11-343-00-0	Powell Bill Allocation	49,496.73	62,700.00	0.00	0.00	0.00	62,700.00-	0
11-343-01-0	Fund Balance Appropriated - Powell Bill	0.00	47,000.00	0.00	0.00	0.00	47,000.00-	0
	11 Fund 11 Revenue Total	49,496.73	109,700.00	0.00	0.00	0.00	109,700.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
11-570-00-0	MAINTENANCE REPAIR/AUTO:	0.00	0.00	0.00	0.00	0.00	0.00	0
11-570-01-0	Surveys & Engineering	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
11-570-18-0	M/R Streets	4,466.73	49,700.00	14,053.73	14,053.73	0.00	35,646.27	28
11-570-19-0	Debt Services	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0
	11 Fund 11 Expend Total	4,466.73	109,700.00	14,053.73	14,053.73	0.00	95,646.27	13

11 Fund

	Prior	Current	YTD
Revenues:	49,496.73	0.00	0.00
Expended:	4,466.73	14,053.73	14,053.73
Net Income:	45,030.00	14,053.73-	14,053.73-

Grand Totals

	Prior	Current	YTD
Revenues:	1,597,135.10	380,125.31	380,125.31
Expended:	1,276,663.89	2,016,608.58	2,016,608.58
Net Income:	320,471.21	1,636,483.27-	1,636,483.27-

**Holly Ridge Vol Fire Rescue**

**10/22**

<b>Date</b>	<b>Call Type</b>	<b>Time</b>	<b>Location</b>
1	Medical Emergency	1711	Town
1	Medical Emergency	1827	Town
2	Medical Emergency	0321	Town
2	Medical Emergency	0918	Town
3	Medical Emergency	0516	Town
5	Medical Emergency	0718	Town
5	Medical Emergency	1117	Town
5	Fire Alarm Activation	1315	M/A
5	Medical Emergency	1445	County
6	Traffic Accident	1439	County
6	Medical Emergency	1707	Town
7	Fire Alarm Activation	0734	Town
7	Aircraft Standby	1908	Town
7	Fire Alarm Activation	2041	Town
8	Medical Emergency	1526	Town
9	Medical Emergency	2327	Town
9	Medical Emergency	1259	Town
10	Medical Emergency	1942	County
13	Medical Emergency	1226	County
14	Medical Emergency	1023	Town
14	Medical Emergency	2154	Town
15	Medical Emergency	1102	Town
15	Fire Alarm Activation	1919	M/A
16	Traffic Accident	0950	County
16	Medical Emergency	1959	Town
17	Marine/Boat Fire	2333	M/A
17	Traffic Accident	0413	Town
17	Medical Emergency	1423	Town
17	Medical Emergency	1815	Town
17	Medical Emergency	1942	Town
19	Traffic Accident	1021	County
19	Outside/Brush Fire	1549	M/A
19	Medical Emergency	2218	Town
21	Medical Emergency	0024	Town
21	Medical Emergency	0905	Town
21	Aircraft Standby	1019	Town

21	Medical Emergency	1135	Town
21	Traffic Accident	1715	Town
21	Outside/Brush Fire	1815	County
22	Traffic Accident	1933	Town
22	Medical Emergency	2153	Town
23	Traffic Accident	0405	County
23	Medical Emergency	2125	Town
24	Structure Fire	2332	M/A
26	Medical Emergency	1931	County
27	Medical Emergency	1521	County
27	Medical Emergency	2100	Town
30	Medical Emergency	0055	Town
30	Medical Emergency	0902	County
31	Medical Emergency	0142	County
31	Electrical Hazard/Line Down	1559	Town
31	Medical Emergency	2313	Town

Total 52

Staff on Duty 20

**Holly Ridge Vol Fire and Rescue****10/22**

	<b>Town</b>	<b>County</b>	<b>M/A</b>	<b>Total</b>
Structure Fire			1	1
Medical Emergency	27	7		34
Traffic Crash	3	4		7
Fire Alarm Activation	2		2	4
Electrical Hazard/Line Down	1			1
Outside/Brush Fire		1	1	2
Landing Zone Standby	2			2
Marine/Boat Fire			1	1
	35	12	5	52

# Activity Log Event Summary (Cumulative Totals)

Holly Ridge Police Department

(10/01/2022 - 10/31/2022)

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# 4 Assault	5	# 5 Break/Enter	1
# 6 Larceny	2	#11 Fraud	1
#15 Weapon Offense	1	#18 Narcotics	3
#19 Disturbance	9	#20 Domestic	6
#21 DWI	4	#26 Alarm Activation	6
#27 Suspicious Person	13	#27 Suspicious Vehicle	2
#29 Animal	1	#31 Missing Person under 16	1
#33 Traffic	39	#34 Crash Report	9
#35 E-Citation	43	#35 Traffic Citation	2
#35 Traffic Citation Other	1	#35 Traffic Citation-Child restraint	1
#35 Traffic Citation-Fail to maintain lane	1	#35 Traffic Citation-NOL	1
#35 Traffic Citation-Open container	1	#35 Traffic Citation-Revoked/Fictitious/Altered regi	1
#35 Traffic Citation-Speeding	6	#35 Traffic Citation-Stop light	1
#36 Funeral Escort	1	#38 Assist Motorist	2
#41 Vehicle Unlock	2	#44 Property Damage	1
#46 Open Door	6	#47 Building Check	50
#48 Welfare Check	6	#52 Assist EMS	8
#52 Assist Fire Dept.	3	#52 Assist NCSHP	2
#52 Assist O.C.S.D.	12	#52 Assist SCPD	3
#53 Arrest Warrant/Wanted	4	#54 Trespassing	1
#58 General Police Service	30	#62 Noise Violation	3
#63 Town Ordinance Violation	2	#66 Juvenile Incident	5
<No Event Type Specified>	4	Arrest	8
Business Check	630	Residential Check	1
Vehicle Stop	47	Verbal Warning	41
Written Warning	4		

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**Total Number Of Events: 1,037**



# Town Council Regular Meeting Agenda

Agenda  
Item: **7-B4**  
Date: 11/08/2022

**Subject: Building and Inspections Department Report for the Month of October 2022**

<b>02</b>	<b>New Residential SFD Permits</b>
<b>08</b>	<b>Residential Permits</b>
<b>03</b>	<b>Commercial Permits</b>
<b>13</b>	<b>Total Permits Issued</b>
<b>24</b>	<b>New Residential CO' s</b>
<b>01</b>	<b>Residential CC</b>
<b>25</b>	<b>Total Certificates Issued</b>
<b>419</b>	<b>Inspections performed over 127 Permits</b>



# Town Council Regular Meeting Agenda

Agenda Item:	7-B5
Date:	11/08/2022

## Subject: Department Head Report – Parks and Recreation

- **Alcohol Ordinance**

- The current ordinance does not allow alcohol in any park or recreation areas under any circumstance. I am making the recommendation to update the ordinance to allow it on town property if approved by town staff using the verbiage below.
- Section 3-15  
18. Bring upon, possess, consume or display any beer, wine, whiskey or other intoxicating liquor or beverage or controlled substances or the containers thereof within the confines of any park and recreation areas **except in connection with an activity at which food is served and then only with the consent and approval of the complex director.**  
~~It shall be prohibited for a person under the influence of alcohol or any controlled substance to enter or remain~~ The town may immediately cancel or suspend any gathering in the recreation areas, if it is found that the applicant or permit holder has violated or failed to meet any of the provisions of this article or that the permittee has violated any federal, state or city law or regulation; ~~in a recreation facility or program~~ and such person or persons shall immediately leave upon the request of a police officer, recreation personnel, designated volunteers or other town officials.

- **Fee Schedule**

- The previously proposed Fee Schedule has been reevaluated and updated to create more Resident Fees for Facility usage.

- **Upcoming Events**

- Veteran's Day Ceremony – Friday, November 11<sup>th</sup>, 11am at Liberty Fountain
- Hometown Christmas – Saturday, December 3<sup>rd</sup>, 1-5pm at Community Center
- We are currently seeking vendors and food trucks for this event.  
We hope to see you there!



TOWN OF HOLLY RIDGE

# HOMETOWN CHRISTMAS

## Saturday, December 3rd

Celebrate the most wonderful time of year with us as we come together for an afternoon of festive family fun!  
We will have craft vendors, food trucks, Santa & MORE!

**Craft Vendors & Santa | 1 - 4pm**  
**Annual Tree Lighting | 5pm**

**Holly Ridge Community Center | 404 Sound Road**

Accepting Donations, Craft Vendors, & Food Trucks through  
**Monday, November 28th**

Online Vendor Application is available at  
**HollyRidge.RecDesk.com**

Please donate new, unwrapped toys to local children for this Christmas season!

Dropoff Location  
Holly Ridge Town Hall

212 North Dyson Street  
Holly Ridge, NC 28445

[hollyridgenc.org](http://hollyridgenc.org)





# Town Council Regular Meeting Agenda

Agenda Item:	7-C1
Date:	11/08/2022

**Subject: Planning Department Report**

There was not a Planning Board Meeting held October 2022.

The next Planning Board Meeting is scheduled for Tuesday, November 15th, 2022, beginning at 6:30 p.m. in the Council Chambers.



# Town Council Regular Meeting Agenda

Agenda Item:	7-C2
Date:	11/08/2022

**Subject: Committee Report – Board of Adjustment**

A Board of Adjustment Meeting was not held in October 2022.

The next Board of Adjustment meeting has nothing schedule for November 2022



# Town Council Regular Meeting Agenda

Agenda  
Item: **7-C3**

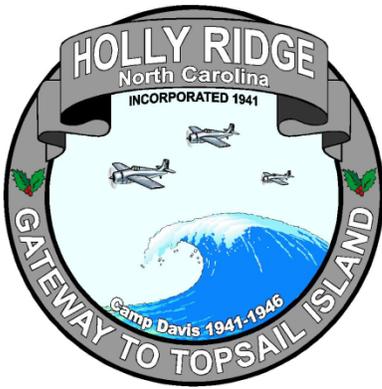
Date: 11/08/2022

**Subject: Committee Report – ONWASA**

The next scheduled meeting for ONWASA is Thursday, November 17th, 2022.

A link to their Agenda can be found at the following link

<https://www.onwasa.com/AgendaCenter>



# Town Council Regular Meeting Agenda

Agenda Item:	7-C4
Date:	11/08/2022

## Subject: Committee Report – Re-Branding

Members of the committee met at Summerhouse this past Monday evening.

The attached two-page pdf shows the seal on page one and page two some preliminary examples of logos and uses of logos that have relationship to the seal.

Cecelia and Scott are going to work together to create the brand standards for the seal that will include colors in Pantone, CYMK, and RGB. We will provide updated files to Audrey.

Heather is looking into trademark and copyright for uses of names and logos.

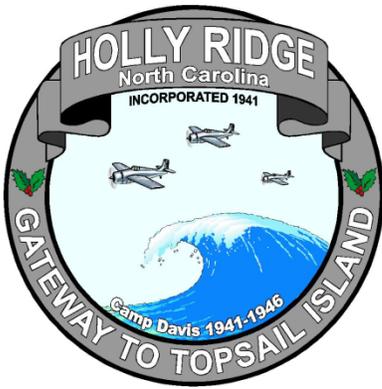
The next meetings are scheduled for November 29th, December 20th, and January 17th at 5:30 PM (the location TBD).

At the next meeting we will look at more drawn concepts of logos that will include various uses of items in the seal such as placing the bird, shield, tree, or holly leaves over or next to words such as THE RIDGE. We will also look at a large map to determine and mark up where new signs for wayfinding signage to be placed. I will also take inventory of existing signs with photos and make notes about each sign.

The committee will be working on these next steps:

- Finalizing some recommended logos
- Showing the logo on existing signs, new wayfinding signs, and flags or banners on sign or light posts.
- With Christmas coming, we can also design something for the upcoming holidays.

As we finalize the logo and uses of the logo Ginger Lamb is going to lead us through a strategy plan for going public and media.



# Town Council Regular Meeting Agenda

Agenda

Item:

8-A

Date:

11/08/2022

**Subject: Consideration of A Proposed Text Amendment of the Holly Ridge Zoning Ordinance to amend Section 7-4-12.**

## Issue Statement:

Following last month's Town Council Meeting, staff met with members of the Town Council to discuss and clarify the Text Amendment for Chapter 7 – Zoning, Section 7-4-12 – Indoor/Outdoor Firing Range (Shooting Ranges). Consensus of the Town Council were the following amendments:

(B) It is the intent of this article to accomplish the following:

1. Shot containment. Each shooting range facility shall be designed to contain the bullets, shot or arrows on the range facility within the safety fan zone.
2. Noise mitigation. Each shooting range facility shall be designed to minimize offsite noise impacts generated by the activities conducted on the range facility.
3. ~~Minimum Area. Each outdoor shooting range facility shall be located on a minimum of one hundred (100) acres.~~
4. *Special Use Permits are required for outdoor firing ranges located on less than 100 acres. Special Use Permits will not be required for ranges located on property equal to or greater than 100 acres.*

(G) The permittee shall be required to carry a minimum of ~~\$500,000.00~~ one million dollars (\$1,000,000) of liability insurance.

If the Town Council agrees, the amendments will be presented to the Planning Board during their November Meeting and a Public Hearing will be held in December during the Regular Town Council Meeting.

**Action Needed**

Discussion

**Recommendation**

*Direction on Proposed Text Amendment for Planning Board Consideration during their Regular November Meeting.*

**Attachments:**

- C. Proposed Amendment

## Section 7-4-12 Indoor/Outdoor Firing Range (Shooting Ranges)

(A) This section is intended to regulate the establishment and operation of shooting range facilities. Such recreational and training complexes, due to their potential noise impacts and safety concerns, merit careful review to minimize adverse effects on adjoining properties. This section does not otherwise apply to the general discharge of firearms or the use of bows and arrows in accordance with all other applicable laws or regulations. Further, the regulations of this article have been made with reasonable consideration among other things, as to the character of the town and its areas and their peculiar suitability for these businesses and recreational facilities.

(B) It is the intent of this article to accomplish the following:

1. Shot containment. Each shooting range facility shall be designed to contain the bullets, shot or arrows on the range facility within the safety fan zone.
2. Noise mitigation. Each shooting range facility shall be designed to minimize offsite noise impacts generated by the activities conducted on the range facility.
3. ~~Minimum Area. Each outdoor shooting range facility shall be located on a minimum of one hundred (100) acres.~~
4. ~~Special Use Permits are required for outdoor firing ranges located on less than 100 acres. Special Use Permits will not be required for ranges located on property equal to or greater than 100 acres.~~

(C) All new shooting facilities shall be designed, constructed and operated in strict compliance with National Rifle Association (herein referred to as the N.R.A.) standards outlined in the most recent version of the NRA Range Source Book, and verified by the NRA Range Technical Team, National Shooting Sports Foundation (NSSF), the U.S. Occupational Safety and Health Administration (OSHA:), and the National Institute of Occupational Safety and Health (NOISH). In addition, construction standards shall comply with all appurtenant North Carolina Building Codes and verified by a professional engineer.

(D) Setbacks. All outdoor shooting stations on a range facility shall be located a minimum of 150 feet from any property line.

(E) Warning signs. Warning signs meeting N.R.A. guidelines for shooting ranges shall be posted at 100-foot intervals along the entire perimeter of the shooting range facility.

(F) Distance from occupied dwelling. All outdoor shooting range stations shall be located at least 1000 feet from any occupied dwelling, excluding those dwellings occupied by the range owner and staff of the range. A shooting range lawfully operating as a conforming use shall not be rendered nonconforming by the subsequent location of a residence within 1000 feet of the shooting station.

(G) The permittee shall be required to carry a minimum of ~~\$500,000.00~~ **one million dollars (\$1,000,000)** of liability insurance. Such insurance shall name the town as an additional insured party and shall save and hold the town, its elected and appointed officials and employees acting within the scope of their duties harmless from and against all claims, demands and causes of action of any kind or character, including the cost of defense thereof, arising in favor of a person

or group's members or employees or third parties on account of any property damage arising out of use of the range, or in any way arising out of the acts or omissions of the permittee, his/her group, club or its agents or representatives. The Town shall be notified of any policy changes or lapses in coverage.

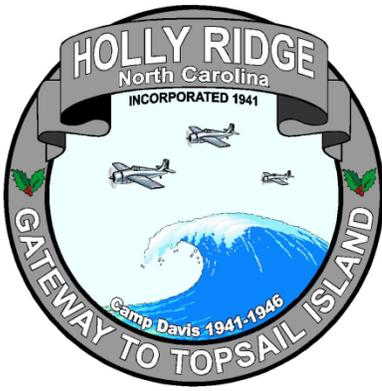
(H) A site plan shall be prepared in accordance with Section 7-5-5 but shall also include a complete layout of each range, including shooting stations or firing lines, target areas, shot fall zones or safety fans, backstops, berms and baffles, when necessary and projected noise contours, along with a certificate signed by a licensed design professional attesting that all requirements of this section have been met.

(I) Permit display. Permits shall be kept and displayed in a readily visible location on the shooting range facility and at all times be available for public inspection.

(J) Permit transferability. A permit issued pursuant to this article may not be transferred to another operator without the written approval and consent of the town's Planning Department.

(K) Changes or expansions. If any shooting range facility is intended to be substantially changed or expanded to include types of ranges, operations or activities not covered by an approved permit or otherwise cause nonconformance with this article, a new permit for the entire facility shall be secured in accordance with all of the provisions of this article.

(L) Abandonment and discontinuance. When an existing shooting range is discontinued without the intent to reinstate the range use, the property owner shall notify the Town of such intent by providing written notice to the Planning Department.



# Town Council Regular Meeting Agenda

Agenda

Item:

8-B

Date:

11/08/2022

**Subject: Discussion and Consideration of Amended Fee Schedule for Parks and Recreation Facilities and Possibly Call for a Public Hearing on December 13<sup>th</sup>, 2022**

## **Issue Statement:**

During last months' Regular Town Council Meeting Audrey Goyer presented an amended fee schedule for the Parks and Recreation Facilities. Town Council requested the fees be amended. The previously proposed Fee Schedule has been reevaluated and updated to create more Resident Fees for Facility usage. Audrey Goyer will be presenting the updated fees to the Town Council for consideration:

## **Action Needed**

Discussion

## **Recommendation**

*Discussion and Possibly Call for a Public Hearing on December 13th, 2022.*

## **Attachments:**

C. Fee Study

# Athletics

Medians based on Fee Study of Surf City, Onslow County, & Jacksonville

	Recommendation		Median	Past
	Resident	Non Resident		
Adult Team	425-500*		550	175-325
Adult Individual	15-40*		38	
Youth Individual	15-40*		52	
Sponsor	150-500			
Sponsor Renewal	100 (Team Only)			
* Vary based on program/ Residents receive \$5 discount per person				

# Facility Rentals

Medians based on Fee Study of Surf City, Onslow County, & Jacksonville

	Recommendation		Median	Past
	Resident	Non Resident		
Hourly (Venue)	30/hour	50/hour	62.2	25/50
*3 hour min. / 6 hour max.				
Full Day (Venue) (8am - 11pm)	300/day	500/day	591.4	300
Security Deposits	100/event		75	100
Pavilions	10/hour	15/hour	11.6	\$20-\$30 - \$5/each adtl. Hour
Staffing	25/hour		25	
Lights	15/hour		13.3	60/4 hours
Fields	10/hour	15/hour	45	\$20 - \$5/each adtl. Hour
Field Setup	55/event		55	
Park Rental Deposit	50/event		50	
Park Cleanup	250		250	
Permit Fee	10/item		10	10

# Programs

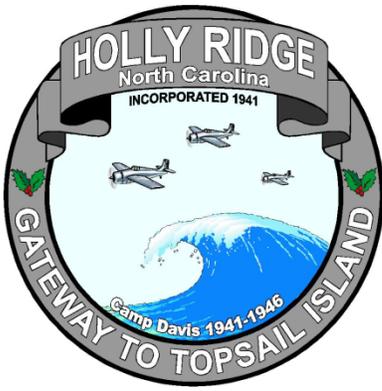
Medians based on Fee Study of Surf City, Onslow County, & Jacksonville

Recommendation				
Vary Based on Program				

# Events

Medians based on Fee Study of Surf City, Onslow County, & Jacksonville

	Recommendation		Median	Past
	Small Scale Event	Large Scale Event		
Craft Vendor	25/event	50/event	74	
Food Vendor	50/event	100/event	93	
Electrical	20/day		22.5	
Special Event Application	50/event		150	
Grounds Cleanup	30/hour		45/hour	



# Town Council Regular Meeting Agenda

Agenda

Item:

8-C

Date:

11/08/2022

**Subject: Update on the Proposal from Oren Klein & Jeff Lechmanick to Purchase Two Town-Owned Parcels consisting of .12 acres located on Green Street**

**Issue Statement:**

During the October Regular Town Council Meeting Attorney Fountain explained there may be deed restrictions on the property being considered due to it being donated to the Town. Attorney Fountain is prepared to update the Town Council on the status of the property.

**Action Needed**

Discussion

**Recommendation**

*For consideration and direction.*

**Attachments:**

- A. Letter of Intent for both Parcels

October 4, 2022

BY EMAIL

Town Counsel  
Att: Ms. Heather Reynolds, Town Manager  
212 North Dyson Street  
Holly Ridge, NC 28445

**RE: PURCHASE PROPOSAL OF: Two Town-Owned Lots off Green Street (Parcel ID's: 036272 & 036463) in Holly Ridge, (Onslow County), North Carolina 28539 (the "Property")**

### **INTRODUCTION**

Dear Ms. Reynolds,

Oren Klein and Jeff Lechmanick propose the purchase and development of the "Property", which is currently two small contiguous vacant lots (900-22 & 900-23) located on Green Street located just one street off of Route 17 (SEE Exhibit A). The two contiguous lots have a total combined land area of 5,227 sf (0.12 of an Acre) and are owned by the Town of Holly Ridge (Dept. of Parks & Recreation).

The purchase would be in conjunction with a third neighboring vacant lot (900-14 / Parcel# 026230) that we are in contract to purchase and for which we have retained Charles F. Riggs & Associates, Inc. to assist with the surveying and planning of the project. The project will be a commercial / retail development as per the zoning and we will evaluate the local market needs and seek to provide the highest and best business uses for the growing Holly Ridge community.

A few of the benefits of selling the two small lots at this time include:

1. Removing a long-standing and major eye sore visible to all Rte 17 traffic passing by each day.
2. Obtaining proceeds from a sale to use for other needed uses in the Holly Ridge community.
3. Increase the R.E. assessed value and taxable revenues collected (above land value) from both these two Town-owned lots and the adjacent private lot that's challenged to develop by itself.
4. Naming and related signage for this property once developed will include as part of the name a call out honoring Camp Davis.
5. Providing rent-free a place to erect a modest statue, flag, or other reasonable memorabilia with visibility from Rte 17 on the roof of the newly constructed building for the Town to provide and honor Camp Davis.

6. Commercialize two small lots too small to develop on their own and in a manner that will benefit a growing Holly Ridge community.
7. Albeit a small land parcel, the sale at the proposed price equates to \$83,337 per Acre and would be a top land price/SF for comparable land in the area; further validating and taking advantage of Holly Ridge recent land appreciation.

## **ABOUT US**

We are private real estate investors based in North Carolina that over the past decade have invested, owned and operated a portfolio of properties throughout North Carolina with a concentration near military bases.

We are committed to upgrading properties with a goal of improving the quality of life in military towns. To date, through various investment vehicles including Command Capital LLC and other investment and management partners we have successfully owned and operated over 50 properties near both Fort Bragg and Camp LeJeune. As a Purchaser, we are qualified and ready, willing and able to perform as per the below specified terms.

## **TERMS OF PURCHASE PROPOSAL**

- Property: Two contiguous lots off of Green Street (Map #: 900-22 & 900-23 Parcel ID's: **036272 & 036463**) with 0.12 acres of land zoned Commercial in Holly Ridge, NC (SEE Exhibit A).
- Seller: Town of Holly Ridge (Department of Parks & Recreation)
- Buyer: Oren Klein, Jeff Lechmanick or an assignee
- Buyer's Attorney: Colby & Mincey PLLC  
% Carrie Mincey, Esq.  
1001 Military Cutoff Road, Suite 204, Wilmington, NC 28405  
Email: carrie.mincey@colbymincey.com  
Tel: (910) 343-5775
- Purchase Price: \$10,000 (Ten-thousand dollars) in total, which equates to \$83,337 per Acre.
- Deposit: Buyer will deposit a refundable earnest money deposit of \$5,000 (the Initial "Deposit") into the escrow account of buyer's counsel within five (5) business days after full execution of a definitive purchase and sale agreement (the "Contract").
- Closing Date: 15 business days after the date on which the Contract is executed by both

parties.

Misc.: Buyer will use its best efforts to include in the project's name and branding a call out honoring Camp Davis. Additionally, Buyer will grant a section of the roof at no rent charge for the Town of Holly Ridge if it so desires to erect at its own cost a modest statue, flag, or other reasonable memorabilia with visibility from Rte 17 at the newly constructed building.

Title: Seller shall deliver good and marketable, insurable title at closing, free and clear of all liens and encumbrances not approved by Purchaser.

Expenses: Ordinary apportionment adjustments shall be made at Closing.

Commission: No commission shall be due in conjunction with this purchase.

Contract of Sale: Purchaser offer and obligation to close the transaction contemplated hereby will be subject to the execution of the Contract in a form satisfactory to Purchaser and Purchaser's counsel and the fulfillment of closing conditions outlined therein.

Governing Law: This term sheet and the Agreement shall be governed by the laws of the State of North Carolina.

Regards,

Oren Klein

Investor

Jeff Lechmanick

Investor

**If you are in agreement with the terms set forth above please sign below in the space provided and return a copy of this letter to Buyer by October 19th after which this LOI shall be void:**

Accepted and agreed to on this \_\_\_\_ day of \_\_\_\_\_, 2022 by Seller:

Seller: \_\_\_\_\_

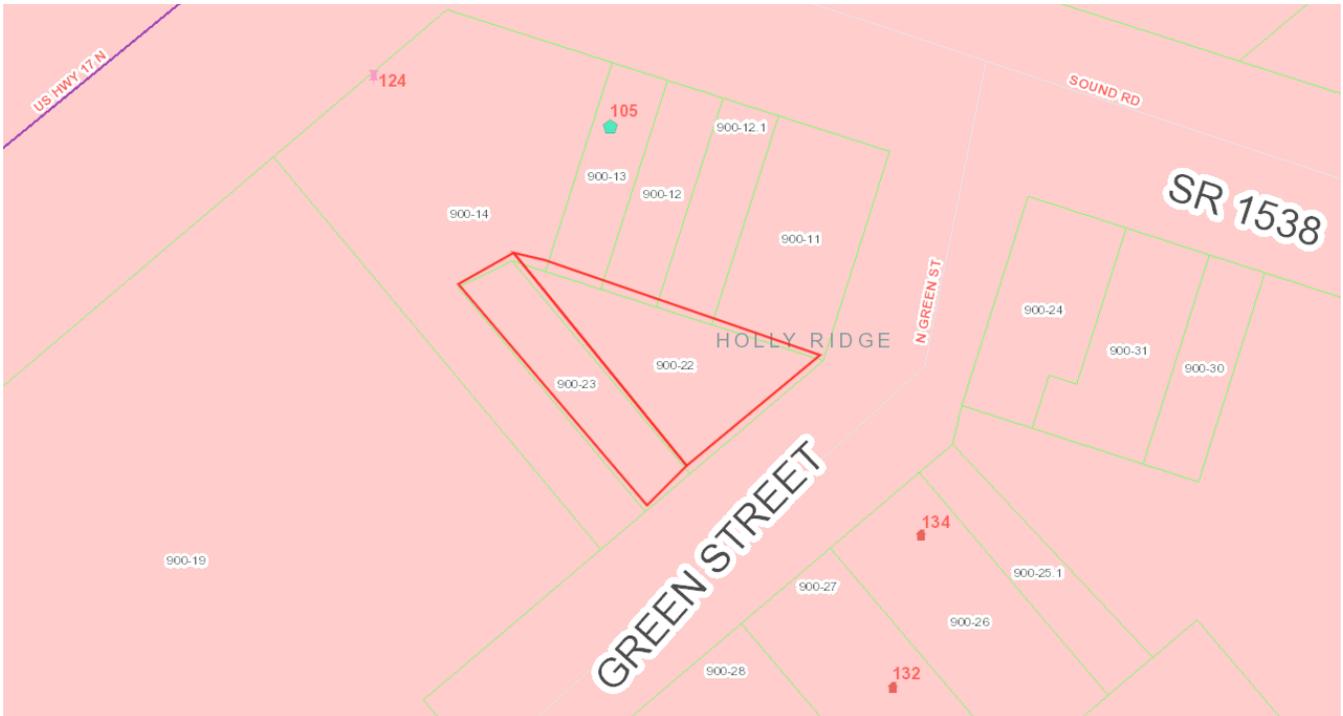
By (authorized seller signature): \_\_\_\_\_

Name (Print): \_\_\_\_\_

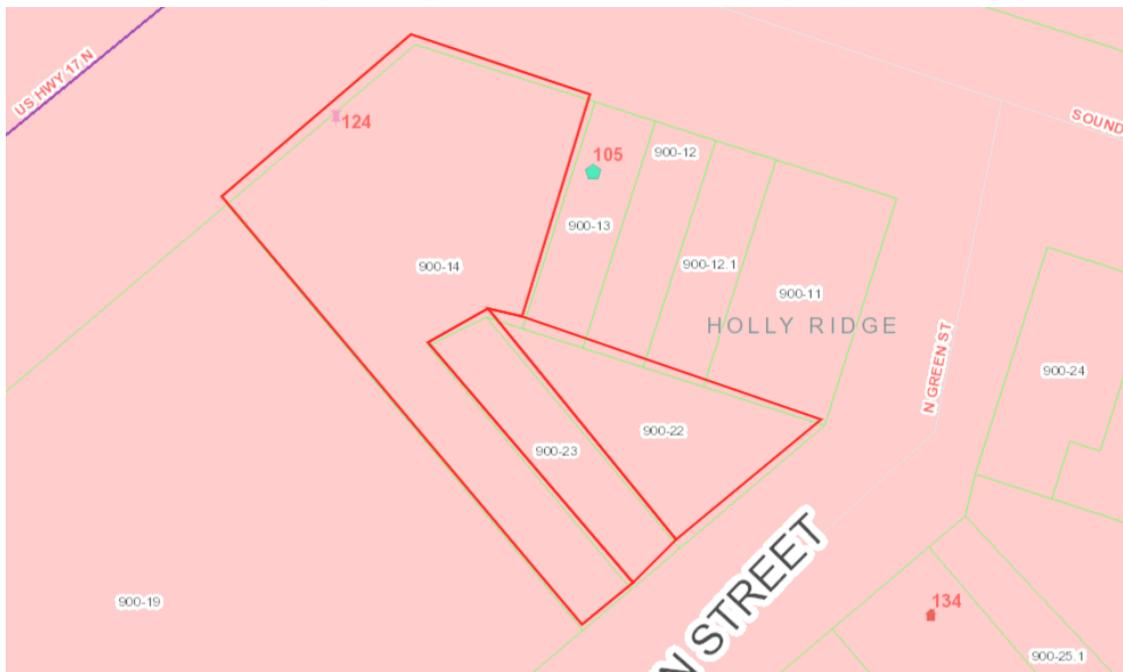
Title: \_\_\_\_\_

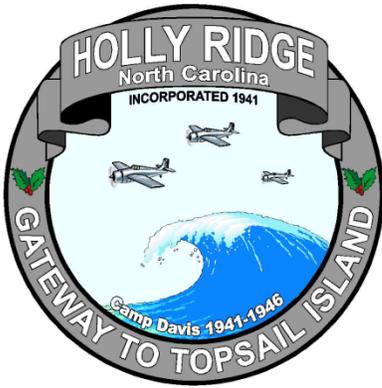
# EXHIBIT A

## Two Town Owned Lots for Proposed Sale Block / Lot: 900-22 & 900-23



## Two Town Owned Lots for Proposed Sale + Neighboring 900-12 under Contract by Buyer





# Town Council Regular Meeting Agenda

Agenda Item:	<b>9-A</b>
Date:	11/08/2022

**Subject: Call for a Public Hearing on the Voluntary Satellite Annexation Request from Penslow, LLC. of Parcel Number 051883 located on Preston Wells Road consisting of Approximately 105.14 Acres.**

Penslow LLC. made application to the Town requesting a voluntary satellite annexation of parcel number 051883. These parcels are located on Preston Wells Road. The total number of acres to be considered is 105.14 acres.

Staff has verified the parcel is within the 3-mile radius from the corporate limits - which is required for annexation.

## Action Needed

Town Council call for a Public Hearing

## Recommendation

*Action to call for a Public Hearing to be held on December 13<sup>th</sup>, 2022, to Consider the request from Penslow, LLC for Satellite Annexation of Parcel Number 051883 located on Preston Wells Road.*

## Attachments:

- A. Resolution Fixing Date of Public Hearing
- B. Petition for Annexation

Jeff Wenzel  
Mayor

Pamala Hall  
Mayor Pro-Tem

Greg Hines  
Councilmember

Rena Bragg  
Councilmember

Dexter Sholar  
Councilmember

Carolyn Stanley  
Councilmember

# *Town of Holly Ridge*

*Post Office Box 145  
Holly Ridge, North Carolina 28445*

*Telephone (910) 329-7081  
Fax (910) 329-1593*



Heather Reynolds, CMC  
Town Manager

Tracy Martin  
Deputy Town Clerk

## **RESOLUTION FIXING DATE OF PUBLIC HEARING ON QUESTION OF ANNEXATION PURSUANT TO G.S. 160A-58.1**

**WHEREAS**, a petition requesting annexation of the non-contiguous area described herein has been received; and

**WHEREAS**, the Town Clerk has investigated the sufficiency of the petition and verified the parcel is located within a 3-mile radius of the Corporate Limits of the Town of Holly Ridge; and

**WHEREAS**, certification by the Town Clerk as to the sufficiency of the petition has been made;

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Holly Ridge that:

- Section 1. A Public Hearing on the question of annexation of the non-contiguous area described herein will be held at the Town Hall at approximately 6:30 p.m. on December 13<sup>th</sup>, 2022.
- Section 2. The area proposed for annexation is described as follows:  
255 Preston Wells Road  
Holly Ridge, NC 28445  
Parcel #: 051883

This the 8<sup>th</sup> day of November 2022

---

**Jeff Wenzel, Mayor**

**ATTEST:**

---

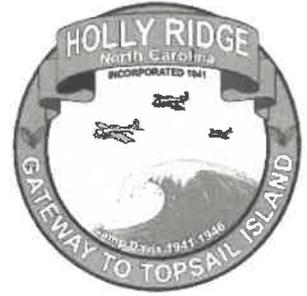
**Tracy Martin, Deputy Town Clerk**

# Town of Holly Ridge

Post Office Box 145

Holly Ridge, North Carolina 28445

Telephone (910) 329-7081 Fax (910) 329-1593



## PETITION FOR VOLUNTARY ANNEXATION

DATE: 11/4/22

FILE NUMBER: ANX-2022-11-1

To The Council of the Town of Holly Ridge:

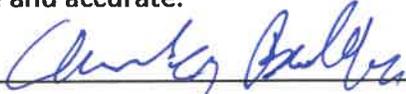
We the undersigned, being all of the owners of real property described below (\*See Note 1), respectfully request that the area described below be annexed into the Town of Holly Ridge.

1. The area to be annexed ( ) is  is not contiguous (\*see Note 2) to the corporate limits of the Town of Holly Ridge and the metes and bounds description of such property is attached hereto, marked "Attachment 1" and incorporated herein for reference.
2. A copy of each deed or other instrument pursuant to which each of the undersigned acquired his/her title to said property is attached hereto, numbered as indicated on "Attachment 2" and each of them is hereby incorporated herein by reference. A copy of the plat of the subject property is prepared by a land surveyor duly registered and licensed by the State of North Carolina is attached hereto, marked "Attachment 3" and is hereby incorporated herein by reference.

Submitted this 4<sup>th</sup> day of November, 20 22.

\*Note 1: If there are two or more petitioners, please attach an "Addendum 1". If any petitioner is a married individual, then his/her spouse must join in the petition.

\*Note 2: If the property for which annexation is requested is contiguous with the existing corporate limits of the Town of Holly Ridge, then the provisions of NCGS 160A-31 apply. If the property described in paragraph 2 is NOT contiguous with the existing corporate limits of the Town of Holly Ridge, then the provisions of NCGS 160A-58 *et seq* apply and the "Additional Certification by Petitioner(s) for Annexation," attached hereto, marked "Attachment 4" and incorporated herein by reference are all true and accurate.



Signature

Christopher Buffalino

Printed Name

FILE NUMBER: ANX-2022-11-1

Address 255 Preston Wells Road  
Holly Ridge, NC 28445

Signature \_\_\_\_\_

Printed Name \_\_\_\_\_

Address \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

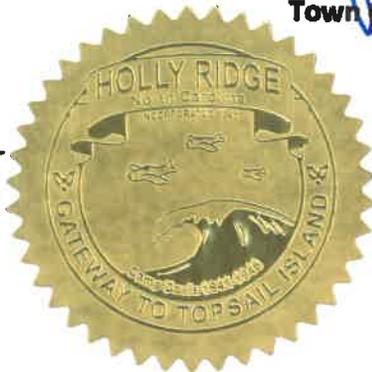
**TOWN CLERK'S CERTIFICATION**

I have investigated the sufficiency of the foregoing petition for annexation, file number 2022-11-1 and hereby certify that it meets the requirements of NCGS 160-A31(b) ( ) (contiguous) or NCGS 160A-58.1 (X) (satellite).

This 4<sup>th</sup> day of November, 20 22.

Heather Reynolds  
Town Clerk

OFFICIAL SEAL



## ATTACHMENT 1 TO PETITION FOR ANNEXATION

### METES AND BOUNDS DESCRIPTION OF PROPERTY TO BE ANNEXED (REQUIRED)

FILE NUMBER: ANX-2022-11-1

Commencing at the point of intersection of U.S. Highway 17 with NC Highway 50; thence along the centerline of N.C. Highway 50 in a generally northerly direction 2.6 +/- miles to a new p.k. nail at the point of intersection of the centerline of the pavement of N.C. Highway 50 with the centerline of the gravel road bed of N.C.S.R. 1146 (Preston Wells Road); thence along the centerline of the gravel road bed of N.C.S.R. 1146, north 89 degrees 15 minutes 04 seconds west 840.62 feet to a new iron stake thence south 77 degrees 48 minutes 30 seconds west 226.41 feet to a new iron stake, thence south 72 degrees 40 minutes 13 seconds west 675.63 feet to an existing iron stake, thence south 72 degrees 51 minutes 08 seconds west 524.37 feet to an existing iron stake, said iron stake being the TRUE POINT OF BEGINNING; thence from the above described point of beginning, north 77 degrees 06 minutes 23 seconds west 313.67 feet to a new iron pipe in a bridge over the run of Flat Swamp; thence with the northern line of the Travelers Insurance Co. property recorded in Deed Book 608, Page 835 of the Onslow County Registry, north 77 degrees 43 minutes 8 seconds west 147.22 feet to an existing iron pipe; thence along an existing marked line, said line being the northwestern line of the Travelers Insurance Co. property, south 30 degrees 57 minutes 44 seconds west 355.50 feet to an existing iron pipe; thence along an existing marked line, said line being the northern line of the Travelers Insurance Co. property, north 89 degrees 42 minutes 57 seconds west 1084.59 feet to an existing axle; thence with an eastern line of the Travelers Insurance Co. property, north 00 degrees 29 minutes 50 seconds east 2303.83 feet to a new iron stake; thence north 26 degrees 17 minutes 59 seconds west 66.04 feet to an existing iron pipe in the approximate run of Georges Branch; thence leaving the Travelers Insurance Co. line and with a southern line of the I.P. Timberlands Operating Ltd. property, said line being the approximate run of Georges Branch (the actual run of Georges Branch being the actual property line), north 68 degrees 10 minutes 58 seconds east 312.04 feet to a new iron stake; thence north 63 degrees 51 minutes 21 seconds east 285.28 feet to a new iron stake; thence north 58 degrees 24 minutes 42 seconds east 145.16 feet to a new iron stake; thence north 54 degrees 48 minutes 42 seconds east 246.10 feet to a new iron stake; thence north 65 degrees 18 minutes 53 seconds east 182.96 feet to a new iron stake; thence south 65 degrees 50 minutes 44 seconds east 276.94 feet to a new iron stake; thence leaving the evident run of Georges Branch, and along with Georges Branch as shown on Map Book 17, Page 48, south 68 degrees 12 minutes 00 seconds east 243.22 feet to a new iron stake; thence south 64 degrees 03 minutes 00 seconds east 275.27 feet to a new iron stake; thence leaving Georges Branch as shown on Map Book 17, Page 48, south 39 degrees 11 minutes 00 seconds east 178.59 feet to a new iron stake; thence with the western line of the "Bob Wells Division", recorded in Map Book 17, Page 31, said line being an existing marked line, south 03 degrees 49 minutes 00 seconds west 2243.17 feet to the point and place of beginning.

Containing 105.64 +/- acres and being a portion of that property as shown on a map entitled "Map Showing Property of Preston C. Wells Estate" recorded in Map Book 17, Page 48 of the Onslow County Registry.

According to a survey by Quadrant Surveying, Inc., P.A. completed on July 24, 1992

**ATTACHMENT 2 TO PETITION FOR ANNEXATION**

**COPIES OF EACH DEED CONVEYING TITLE TO EACH OWNER OF THE PROPERTY TO BE  
ANNEXED**

**(REQUIRED)**

FILE NUMBER: ANX-2022-11-1

If the title was acquired through more than one deed, please attach a complete and legible copy of each deed to this sheet and mark each deed as "Attachment 2-A", "Attachment 2-B", etc.

5  
Returned

Doc No: 20104602  
Recorded: 07/01/2022 04:35:50 PM  
Fee Amt: \$26.00 Page 1 of 4  
Excise Tax: \$1.00  
Pender County North Carolina  
Sharon Lear Willoughby, Register of Deeds  
BK 4792 PG 1755 - 1758 (4)

Doc ID: 015985840005 Type: CRP  
Recorded: 07/01/2022 at 03:41:17 PM  
Fee Amt: \$1,725.00 Page 1 of 5  
Revenue Tax: \$1,699.00  
Onslow County, NC  
Omega K. Jarman Reg. of Deeds  
BK 5788 PG 738-742

This deed presented to  
The Onslow Co Tax Office  
Date 7-1-22 Clerk [Signature]

STATE OF NORTH CAROLINA

**NORTH CAROLINA GENERAL WARRANTY DEED**

COUNTY OF ONSLOW AND PENDER

**PLEASE TAKE NOTICE:**

WE HAVE NOT PROVIDED ANY TAX ADVICE IN CONNECTION WITH THE PREPARATION OF THIS DEED  
WE SPECIFICALLY EXPRESS NO OPINION AS TO THE QUALITY OF THE TITLE OF THAT PORTION OF THE  
PROPERTY CONVEYED HEREIN THAT IS LOCATED IN PENDER COUNTY, NORTH CAROLINA

**PREPARED BY AND RETURN TO:**  
Richard T. "Chip" Rodgers, Jr.  
The Rodgers Law Firm, PLLC  
1213 Culbreth Drive  
Wilmington, NC 28405

Parcel I.D. No.: Onslow Parcel # 051883 &  
Pender Parcel # 4228-34-8513-0000  
  
Revenue Stamps: Onslow - \$1,699.00  
Pender - \$1.00

**THIS DEED** made and entered into this **JULY 1, 2022**, by and between **PHILLIP A. SHEPARD** and wife, **JUDY V. SHEPARD**, 265 Holly Shelter Road, Jacksonville, NC 28540 (collectively hereinafter referred to as GRANTOR) and said designation of the term GRANTOR as used herein shall include the singular, plural, masculine, feminine or neuter as required by the context and **PENSLOW, LLC**, a North Carolina limited liability company, 8155 Malpass Corner Road, Currie, NC 28435, hereinafter referred to as GRANTEE and said designation of the term GRANTEE as used herein shall include said parties, their heirs, successor and assigns, and shall include the singular, plural, masculine, feminine or neuter as required by the context.

**WITNESSETH:**

The GRANTOR, for valuable consideration paid by the GRANTEE, the receipt and sufficiency of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the GRANTEE in fee simple, all that certain lot or parcel of land situated in Onslow and Pender County, North Carolina and more particularly described as follows:

General Warranty Deed - Onslow Parcel # 051883 & Pender Parcel # 4228-34-8513-0000

[Signature] SHERMAN RODGERS PLLC

4

In Onslow and Pender Counties:

Commencing at the point of intersection of U.S. Highway 17 with N C Highway 50; thence along the centerline of N.C. Highway 50 in a generally northerly direction 2.6 +/- miles to a new p.k. nail at the point of intersection of the centerline of the pavement of N.C. Highway 50 with the centerline of the gravel road bed of N.C.S.R. 1146 (Preston Wells Road); thence along the centerline of the gravel road bed of N.C.S.R. 1146, north 89 degrees 15 minutes 04 seconds west 840.62 feet to a new iron stake thence south 77 degrees 48 minutes 30 seconds west 226.41 feet to a new iron stake, thence south 72 degrees 40 minutes 13 seconds west 675.63 feet to an existing iron stake, thence south 72 degrees 51 minutes 08 seconds west 524.37 feet to an existing iron stake, said iron stake being the TRUE POINT OF BEGINNING; thence from the above described point of beginning, north 77 degrees 06 minutes 23 seconds west 313.67 feet to a new iron pipe in a bridge over the run of Flat Swamp; thence with the northern line of the Travelers Insurance Co. property recorded in Deed Book 608, Page 835 of the Onslow County Registry, north 77 degrees 43 minutes 18 seconds west 147.22 feet to an existing iron pipe; thence along an existing marked line, said line being the northwestern line of the Travelers Insurance Co. property, south 30 degrees 57 minutes 44 seconds west 355.50 feet to an existing iron pipe; thence along an existing marked line, said line being the northern line of the Travelers Insurance Co. property, north 89 degrees 42 minutes 57 seconds west 1084.59 feet to an existing axle; thence with an eastern line of the Travelers Insurance Co. property, north 00 degrees 29 minutes 50 seconds east 2303.83 feet to a new iron stake; thence north 26 degrees 17 minutes 59 seconds west 66.04 feet to an existing iron pipe in the approximate run of Georges Branch; thence leaving the Travelers Insurance Co. line and with a southern line of the I.P. Timberlands Operating Ltd. property, said line being the approximate run of Georges Branch (the actual run of Georges Branch being the actual property line), north 68 degrees 10 minutes 58 seconds east 312.04 feet to a new iron stake; thence north 63 degrees 51 minutes 21 seconds east 285.28 feet to a new iron stake; thence north 58 degrees 24 minutes 42 seconds east 145.16 feet to a new iron stake; thence north 54 degrees 48 minutes 42 seconds east 246.10 feet to a new iron stake; thence north 65 degrees 18 minutes 53 seconds east 182.96 feet to a new iron stake; thence south 65 degrees 50 minutes 44 seconds east 276.94 feet to a new iron stake; thence leaving the evident run of Georges Branch, and along with Georges Branch as shown on Map Book 17, Page 48, south 68 degrees 12 minutes 00 seconds east 243.22 feet to a new iron stake; thence south 64 degrees 03 minutes 00 seconds east 275.27 feet to a new iron stake; thence leaving Georges Branch as shown on Map Book 17, Page 48, south 39 degrees 11 minutes 00 seconds east 178.59 feet to a new iron stake; thence with the western line of the "Bob Wells Division", recorded in Map Book 17, Page 31, said line being an existing marked line, south 03 degrees 49 minutes 00 seconds west 2243.17 feet to the point and place of beginning.

Containing 105.64 +/- acres and being a portion of that property as shown on a map entitled "Map Showing Property of Preston C. Wells Estate" recorded in Map Book 17, Page 48 of the Onslow County Registry.

According to a survey by Quadrant Surveying, Inc., P.A. completed on July 24, 1992.

General Warranty Deed - Onslow Parcel # 051883 & Pender Parcel # 4228-34-8513-0000

All courses are correct in their angular relationship to North per Map Book 17, Page 48 of the Onslow County Registry.

Being subject to a 10' soil ingress and egress road and a cemetery plot as shown on a map entitled "Map Showing Property of Preston C. Wells Estate" recorded in Map Book 17, Page 48.

LESS AND EXCEPTING:

The 0.24 Cemetery Plot (0.24 Acres) shown on Map Book 17 at Page 48 of the Onslow County Registry, more fully described in Deed Book 2593 at page 705 as follows:

BEING all of the 0.48 acre Cemetery (see Inset 1 for Enlargement) as shown on a Survey by James Zepeda, Professional Land Surveyor, dated January 2, 2006 and recorded in Map Book 50 Page 11 (Slide 1109) in the Register of Deeds of Onslow County, and including the right of ingress, egress, and regress over the Existing 20 foot Cemetery Easement as shown on the above mentioned Survey and further as recorded in Map Book 17 Page 48 and as changed by Deeds recorded in Deed Book 1064 Page 400 and Deed Book 1094 Page 364 both in the Register of Deeds of Onslow County, reference to which is hereby made for a full description.

The property herein above described was acquired by GRANTOR by instrument recorded in Book 2712 at Page 643 of the Onslow County Registry.

TO HAVE AND TO HOLD the aforesaid lot or parcel of land together with all rights, privileges, easements, tenements and appurtenances thereto belonging unto the GRANTEE in fee simple.

And the GRANTOR covenants with the GRANTEE, that GRANTOR is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that GRANTOR will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated.

Title to the property hereinabove described is subject to the following exceptions:

THIS PROPERTY IS SUBJECT TO AD VALOREM TAXES.

THIS PROPERTY IS CONVEYED AND ACCEPTED SUBJECT TO ALL EASEMENTS OF RECORD AFFECTING SAID PROPERTY.

THIS PROPERTY IS CONVEYED AND ACCEPTED SUBJECT TO THE PROVISIONS OF ALL APPLICABLE FEDERAL, STATE AND MUNICIPAL ZONING, DEVELOPMENT, BUILDING AND LAND USE ORDINANCES, STATUTES AND REGULATIONS.

THE PROPERTY DESCRIBED HEREIN IS NOT THE PRIMARY RESIDENCE OF AT LEAST ONE GRANTOR.

IN WITNESS WHEREOF, the GRANTOR has hereunto set their hand and seal the day and year first above written.

*(signatures and acknowledgments appear on subsequent page)*

Phillip A. Shepard (SEAL)  
PHILLIP A. SHEPARD

STATE OF NORTH CAROLINA  
COUNTY OF NEW HANOVER

I, Richard T. Rodgers, Jr., Notary Public of the county and State aforesaid, certify that **PHILLIP A. SHEPARD**, Grantor, personally appeared before me this day and acknowledged the execution of the foregoing instrument.

Witness my hand and official stamp or seal this 28<sup>th</sup> day of July, 2022.

RICHARD T. RODGERS, JR  
Notary Public, North Carolina  
New Hanover County  
My Commission Expires  
September 30, 2023

(SEAL OR STAMP)

[Signature]  
Print Name: Richard T. Rodgers, Jr., Notary Public  
My commission expires: 9/30/23

=====

Judy V. Shepard (SEAL)  
JUDY V. SHEPARD

STATE OF NORTH CAROLINA  
COUNTY OF NEW HANOVER

I, Richard T. Rodgers, Jr., Notary Public of the county and State aforesaid, certify that **JUDY V. SHEPARD**, Grantor, personally appeared before me this day and acknowledged the execution of the foregoing instrument.

Witness my hand and official stamp or seal this 28<sup>th</sup> day of July, 2022.

RICHARD T. RODGERS, JR  
Notary Public, North Carolina  
New Hanover County  
My Commission Expires  
September 30, 2023

(SEAL OR STAMP)

[Signature]  
Print Name: Richard T. Rodgers, Jr., Notary Public  
My commission expires: 9/30/23

**ATTACHMENT 3 TO PETITION FOR ANNEXATION**

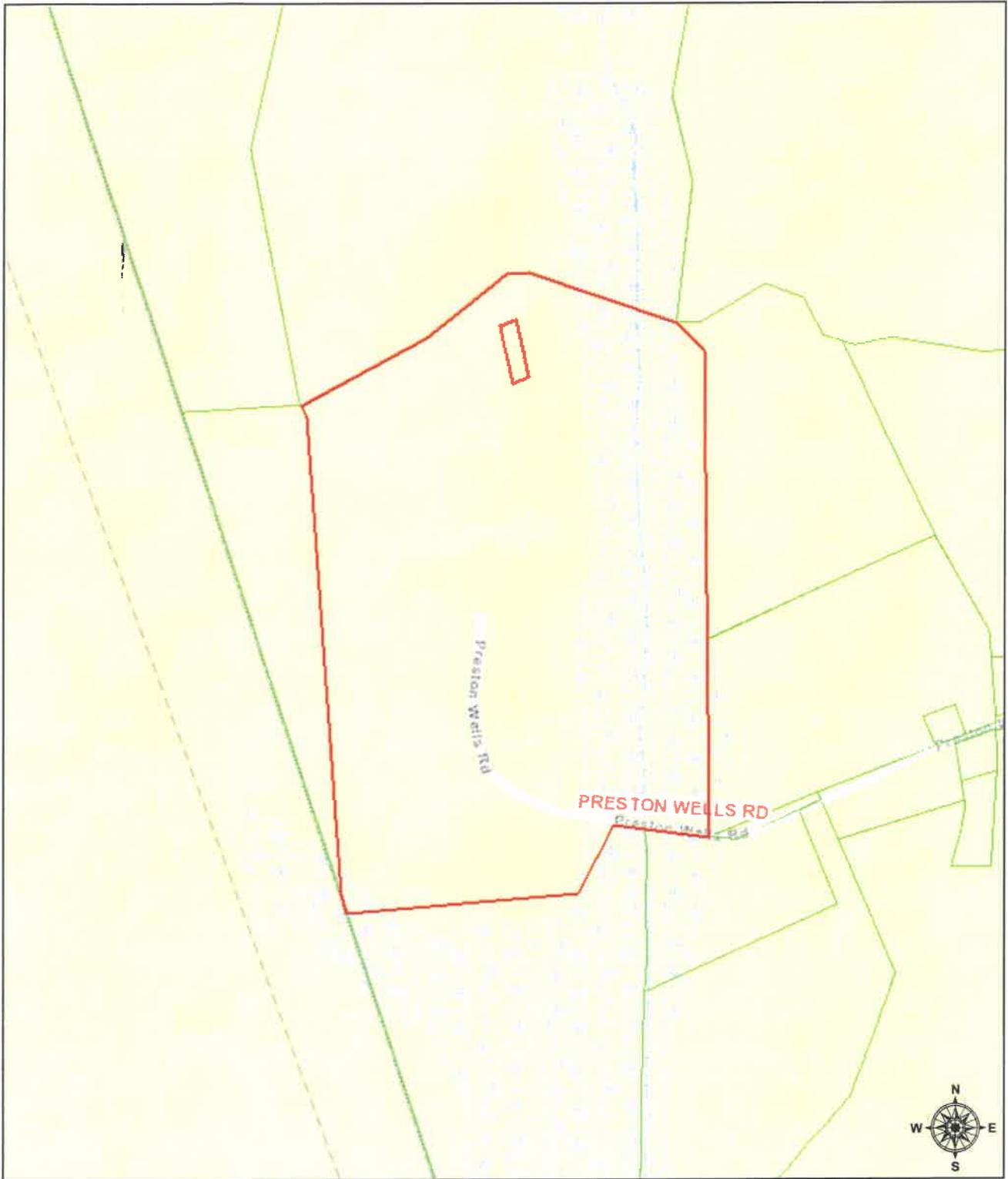
**PLAT OR PROPERTY TO BE ANNEXED**

**(REQUIRED)**

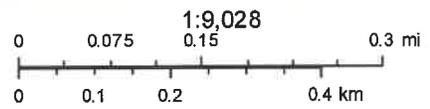
FILE NUMBER: ANX-2022-11-1

See attached.

# GoMaps



November 2, 2022

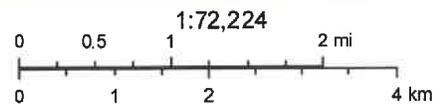


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

# GoMaps



November 2, 2022



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

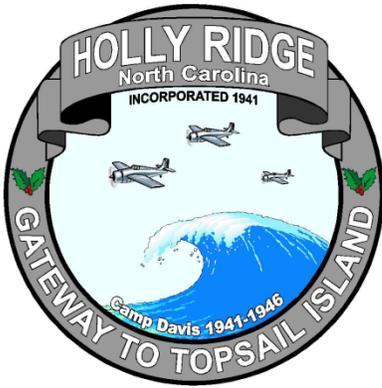
**ATTACHMENT 4 TO PETITION FOR ANNEXATION**

**ADDITIONAL CERTIFICATIONS BY PETITIONER(S) FOR VOLUNTARY SATELLITE ANNEXATION**

FILE NUMBER: ANY-2022-11-1

The Petitioner(s) named herein, and each of them, hereby certify that the area described in paragraph 2 of this Petition for Voluntary Annexation meets all of the following standards:

- a. The nearest point on the proposed satellite corporate limits must not be more than three miles away from the primary corporate limits of the Town of Holly Ridge.
- b. No point on the proposed satellite corporate limits is closer to the primary corporate limits of another town/city than to the primary corporate limits of the Town of Holly Ridge.
- c. On information and belief, the area is situated that the Town of Holly Ridge will be able to provide the same services within the proposed satellite corporate limits that it provides within its primary corporate limits (unless otherwise noted).
- d. If the area proposed for annexation, or any portion thereof, is a subdivision as defined in NCGS 160A-376, then this application includes all of the subdivision.
- e. No vested rights with respect to the properties subject to the petition have been established under NCGS 160A-385.1 or NCGS 153A-344.1, or if any such vested rights have been established, proof thereof is attached hereto, marked "Attachment 5" and incorporated hereby in reference.



# Town Council Regular Meeting Agenda

Agenda Item:	9-B
Date:	11/08/2022

**Subject: Possible Adoption of an Ordinance Amending Chapter 10- Streets to Include the Streets within The Sage’s Ridge Subdivision.**

## Issue Statement

The street repairs requested by the Town in the Sage’s Ridge Subdivision were completed to the satisfaction of the Town by Mr. Danny Ottaway. Mr. Ottaway, the developer petitioned the Town for these streets to be accepted into the Town Maintained Road System. The Town Council adopted a Resolution to accept these streets during the October Regular Meeting.

Since the streets have been accepted into the Town’s Road System for Maintenance an amendment to Chapter 10 is required to add these streets into our Town’s Code of Ordinance. Staff has prepared an Ordinance amending Chapter 10 – Streets of the Holly Ridge Code of Ordinance for consideration.

The additions to the ordinance are underlined and in blue for easy reference.

To summarize those changes the following streets were added to set the speed limits and be able to enforce the speed limit:

- Hazelwood Drive – 15 MPH
- Oak Ridge Lane – 15 MPH
- Pine Ridge Lane – 15 MPH
- Ridgeway Lane – 15 MPH
- Sage’s Ridge Drive – 15 MPH

The following stop sign locations were added to the Ordinance:

- Sage’s Ridge Dr. and Highway 17
- Oak Ridge Lane and Sage’s Ridge Drive
- Oak Ridge Lane and Hazelwood Drive
- Pine Ridge Lane and Sage’s Ridge Drive
- Pine Ridge Lane and Hazelwood Drive
- Ridgeway Lane and Sage’s Ridge Drive
- Ridgeway Lane and Hazelwood Drive

Sage's Ridge Drive and Hazelwood Drive

**Action Needed**

For discussion

**Recommendation**

Action to adopt an Ordinance Amending Chapter – 10 Streets.

**Attachments:**

- A. Ordinance Amending Chapter 10 – Streets

**ORDINANCE AMENDING CHAPTER TEN  
OF THE HOLLY RIDGE CODE OF ORDINANCES**

**WHEREAS**, the Town of Holly Ridge accepted the streets within The Sage’s Ridge Subdivision during their Regular Meeting held on October 11<sup>th</sup>, 2022; and

**WHEREAS**, the streets accepted into the Town’s Street Plan included the following: Hazelwood Drive, Sage’s Ridge Drive, Oak Ridge Lane, Pine Ridge Lane, and Ridgeway Lane; and

**WHEREAS**, the Town Council adopted a Resolution Accepting the Streets within The Sage’s Ridge Subdivision into the Town of Holly Ridge Maintained Road System to allow the addition of the streets into the Powell Bill Program; and

**WHEREAS**, enforcing speed limits and no parking areas within The Sage’s Ridge Subdivision is now the responsibility of the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF HOLLY RIDGE:

**1. Chapter 10 – Section 10-22 of the Holly Ridge Code of Ordinances is rewritten to read as follows:**

**CHAPTER 10 STREETS, SIDEWALKS, AND DRAINAGE DITCHES**

**Section 10-22. Speed restrictions**

- A. No person shall drive a vehicle on a street, highway or public vehicular area at a speed greater than is reasonable and prudent under the conditions then existing.
- B. Except as otherwise provided in this ordinance, when speed limit signs have been erected and installed, it shall be unlawful to operate a vehicle in excess of the speeds listed below upon the following streets or portions of streets:

<b>STREETS</b>	<b>SPEED LIMIT (M.P.H.)</b>
Amaryllis Lane	20
Azalea Drive	25
Bass Street	25
Belvedere Drive	25
Boroughs Road	25
Bream Street	20
Brent Avenue	25
Burns Street	25
Camp Davis Road	25
Centerview Drive	20
Cheswick Drive	25
Chub Street	25

N. Jenkins St. Extension	25
Circle Drive	10
Cole Street	20
Cottage Court	20
Crawford Street	25
Cypress Avenue	25
Daisey Court	20
Dwight Rd.	25
Dyson Street	25
Flag Street	20
Furney's Alley	10
Green Street	25
Hampton Drive	20
<b><u>Hazelwood Drive</u></b>	<b>15</b>
Hines Street	25
Holly Pond Drive	20
Holly Street	25 (Between Flag St. and Hwy 50 the Speed to be 15)
Hudiberg Street	25
Jenkins Street	25
Jones Street	25
Kenney Street	25
Kraft Street	25 (Between Hines and Jenkins St. the Speed to be 15)
Lenox Drive	25
Lilly Court	20
Lloyd Street	25
Main Street	35
Maple Street	25
Mardella Way	25
<b><u>Oak Ridge Lane</u></b>	<b>15</b>
Pine Hollow Drive	20
<b><u>Pine Ridge Lane</u></b>	<b>15</b>
Pine Street	25
Porch Swing Way	20
Red Carnation Drive	20
Reed Court	20
<b><u>Ridgeway Lane</u></b>	<b>15</b>
Rosebud Lane	20
<b><u>Sage's Ridge Drive</u></b>	<b>15</b>
Salt Tree Circle	25
Sanders Street	25
Saxby Way	25
Seaward Drive	20
Smith Street	25
Tree Court	20
Trout Street	25
Tralee Place	25

West Azalea Drive	25
Weswill Circle	25
Wildflower Drive	20
Willow Ridge Drive	20

**2. Chapter 10 – Section 10-23 of the Holly Ridge Code of Ordinances is rewritten as follows:**

**Section 10-23. Stop intersections**

- A. When a stop sign has been erected or installed at an intersection, it shall be unlawful for the driver of any vehicle to fail to stop in obedience thereto and yield the right-of-way to vehicles operating on the designated main-traveled of through highway.
- B. A “Stop” is required before entering the following intersections:

**INTERSECTION**

- Crawford Street at US 17
- Burns Street at US17
- Kraft Street at US 17
- Main Street at US17
- Sound Road at US17
- Camp Davis Road at US17
- Sanders Street at US17
- Pine Street at US 17
- Maple Street at US 17
- N. Green Street at Crawford Street
- Burns Street at N. Green Street
- Kraft Street at N. Green Street (4 way Stop intersection)
- N. Green Street at Main Street
- N. Green Street at Sound Road
- N. Green Street at NC Hwy 50
- S. Green Street at NC Hwy 50
- S. Green Street at Sanders Street
- Maple Street at S. Green Street
- S. Green Street at Pine Street
- Crawford Street at N. Jenkins Street Extension
- N. Jenkins Street Extension at Burns Street
- N. Dyson Street at Crawford Street
- N. Dyson Street at Kraft Street
- N. Dyson Street at Burns Street
- Jenkins Street at Sound Road
- N. Hines Street at Sound Road
- N. Hines Street at Burns Street

Kraft Street at N. Jenkins Street  
Kraft Street at N. Hines Street  
N. Dyson Street at Sound Road  
N. Dyson Street at NC Hwy 50  
S. Dyson Street at NC Hwy 50  
N. Jenkins Street at NC Hwy 50  
Circle Drive at N. Hines Street  
N. Hines Street at NC Hwy 50  
Cole Street at Sound Road  
Furney's Alley at US Hwy 17  
Furney's Alley at N. Green Street  
Furney's Alley at N. Dyson Street  
Holly Street at Camp Davis Road  
Holly Street at NC Hwy 50  
Lloyd Street at Camp Davis Road  
Lloyd Street at NC Hwy 50  
Jones Street at Camp Davis Road  
Jones Street at NC Hwy 50  
S. Dyson Street at Sanders Street  
Pine Street at S. Dyson Street  
Pine Street at Hines Street  
Pine Street at S. Jenkins Street  
Sanders Street at NC Hwy 50  
Hudiburg Street at S. Dyson Street  
S. Hines Street at Hudiburg Street  
S. Hines at Sanders Street  
S. Jenkins Street at Hudiburg Street  
S. Jenkins Street at Sanders Street  
Hudiburg Street at S. Smith Street  
S. Smith at NC Hwy 50  
Lee Street at NC Hwy 50  
Trout Street at NC Hwy 50  
Chub Street at Trout Street  
Bream Street at Bass Street  
CC Camp Road at NC Hwy 50  
CC Camp Road at Dwight Avenue  
Burroughs Road at NC Hwy 50  
Dwight Avenue at Burroughs Road  
Dwight Avenue at Cypress Avenue  
Brent Avenue at Burroughs Road  
Brent Avenue at Cypress Avenue  
Cole Street at Furney's Alley  
Belvedere Drive at Azalea Drive  
Belvedere Drive at Red Carnation Drive  
Belvedere Drive at Hampton Drive  
Belvedere Drive at Centerview Drive

Belvedere Drive at Seaward Drive  
Belvedere Drive at Cottage Court  
Cottage Court at Belvedere Drive  
Rosebud Lane at Red Carnation Drive  
Red Carnation Drive at Rosebud Lane (4 way Stop intersection)  
Red Carnation Drive at West Azalea Drive  
Azalea Drive at NC Hwy 50  
Rosebud Lane at Amaryllis Lane  
Amaryllis Lane at West Azalea Drive  
West Azalea Drive at Tree Court  
Willow Ridge Drive at Hampton Drive  
Willow Ridge Drive at Centerview Drive  
Holly Pond Drive at Seaward Drive  
Seaward Drive at Holly Pond Drive  
Daisy Court at West Azalea Drive  
Daisy Court at Wildflower Drive  
Reed Court at Wildflower Drive  
Lilly Court at Wildflower Drive  
Cheswick Dr. and Tralee Pl.  
Lenox Dr. and Cheswick Dr.  
Cheswick Dr. and Morris Landing Rd.  
Tralee Pl. and Morris Landing Rd.  
Salt Tree Ct. and Tralee Pl.  
Weswill Cir. and Tralee Pl.  
Saxby Way and Tralee Pl.  
Mardella Way and Cheswick Dr.  
Mardella Way and Hardison Rd.  
[Sage's Ridge Dr. and Highway 17](#)  
[Oak Ridge Lane and Sage's Ridge Drive](#)  
[Oak Ridge Lane and Hazelwood Drive](#)  
[Pine Ridge Lane and Sage's Ridge Drive](#)  
[Pine Ridge Lane and Hazelwood Drive](#)  
[Ridgeway Lane and Sage's Ridge Drive](#)  
[Ridgeway Lane and Hazelwood Drive](#)  
[Sages's Ridge Drive and Hazelwood Drive](#)

3. Chapter 10 – Section 10-24 of the Holly Ridge Code of Ordinances is rewritten to read as follows:

**Section 10-24. Yield intersections**

- A. Notwithstanding any other provisions of this ordinance, except N.C.G.S. 20-156 (exceptions to the right-of-way rule), whenever any such yield right-of-way signs have been so erected, it shall be unlawful for the driver of any vehicle to enter or cross such main traveled or through highway or street which is

approaching so as to arrive at the intersection at approximately the same time as the vehicle entering the main-traveled or through highway or street.

- B. A “yield” is required before entering the following intersections:

**INTERSECTION**

Bass Road at Trout Street

Holly Street on either side of the Fire Department (Yield to Emergency Vehicles)

Azalea Drive, Wildflower Drive, West Azalea Drive, Rosebud Lane Traffic Circle

Belvedere Drive at West Azalea Drive Traffic Circle

This ordinance shall be effective on and after November 8<sup>th</sup>, 2022.

This the 8<sup>th</sup> day of November 2022

ATTEST:

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Jeff Wenzel, Mayor

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Tracy Martin, Deputy Town Clerk